

Recommendations

- Eliminate Empowerment
- Eliminate Remediation/Innovation Grant program
 - \$50,023,082/yr for both of the above (not included in previous totals and assumed the first reduction)
- Eliminate Ed Tech and KLVX Funds (\$4,895,000/yr and \$440,000 (2010 only) respectively)
- Reduce Library Database funds by 14.12% (2010 Only \$77,660)
- Eliminate CTE Funds (\$4,000,000/yr)
- Reduce Textbooks, Instructional Supplies and Instructional Hardware by 50% (2010 - \$32,594,622; 2011 – \$34,009,156)
- Add 1 to CSR (2010 – \$25,261,886; 2011 - \$26,307,661)

Recommendations Continued

- Reduce RPDPs by 14.12% (\$1,908,151/yr)
- Eliminate 1/5th Retirement Credit Purchase (\$26,683,361/yr)
- Eliminate Teacher Signing Bonuses (\$7,578,000/ yr)
- Reduce Adult HS by 14.12% (2010 - \$3,735,311; 2011 - \$4,613,444)
- Reduce Early Childhood Education by 14.12% (2010 - \$521,607; 2011 - \$577,750)
- Reduce Public Broadcasting by 14.12% (\$42,362/yr)
- Reduce Apprenticeship program by 14.12% (\$84,724/yr)
- Eliminate LEA Library Book program (\$563,241/yr)
- Basic Support (2010 – Surplus of \$6,557,404; 2011 – Shortfall of \$51,215,261)