

State of Nevada
Statement of General Fund Revenues and Appropriations
Fiscal Year 2012 and 2013

	FY 2012	FY 2013	Biennium Total
Unrestricted General Fund Revenue			
Economic Forum May 2 Forecast	\$ 2,664,418,019	\$ 2,793,521,094	\$ 5,457,939,113
Net Proceeds of Minerals	69,000,000	-	69,000,000
Change Dormancy Period on Unclaimed Property	30,594,750	-	30,594,750
Revised Unclaimed Property Forecast	-	(33,669,923)	(33,669,923)
Short-Term Auto Lease Tax	4,402,222	4,457,778	8,860,000
Court Administrative Assessments	4,731,187	4,625,744	9,356,931
Indigent Supplemental Account	19,112,621	19,218,718	38,331,339
Quarterly Slot Tax Redirected from Problem Gambling	758,952	770,104	1,529,056
Modified Business Tax - Non-Financial - 0.5% and 1.17% Rate (Sunset)	148,272,190	149,754,667	298,026,857
Modified Business Tax - Non-Financial - 0.0% rate up to \$62.500 per quarter	(30,290,693)	(30,593,550)	(60,884,243)
Business License Fee (BLF) (Sunset)	29,949,000	30,100,000	60,049,000
General Fund Commission on Local School Support Tax (LSST) (Sunset)	1,052,720	1,084,301	2,137,021
Net Proceeds of Minerals Adjust Deductions	11,919,643	11,919,643	23,839,286
Treasurer's Interest Income	105,313	244,750	350,063
Governmental Services Tax Commissions and Penalties (DMV)	25,566,441	25,566,441	51,132,882
Unredeemed Slot Machine Wagering Vouchers (A.B. 219)	3,332,750	13,331,000	16,663,750
Line of Credit - Local Government Pooled Investment Fund	20,000,000	135,000,000	155,000,000
Transfer from the Fund to Stabilize the Operation of State Government	41,321,014	-	41,321,014
Unrestricted General Fund Reversions	35,000,000	35,000,000	70,000,000
Total Unrestricted General Fund Revenue and Reversions	\$ 3,079,246,129	\$ 3,160,330,767	\$ 6,239,576,896
General Fund Appropriations			
Ongoing Appropriations	\$ (3,101,312,827)	\$ (3,097,779,025)	(6,199,091,852)
One-time Appropriations	(355,083)	(40,455,983)	(40,811,066)
Cost of 2013 Legislative Session	-	(20,000,000)	(20,000,000)
Total Appropriations	\$ (3,101,667,910)	\$ (3,158,235,008)	\$ (6,259,902,918)
Difference	\$ (22,421,781)	\$ 2,095,759	
Beginning Balance - July 1	\$ 177,893,436	\$ 155,471,655	
Ending Balance - June 30	\$ 155,471,655	\$ 157,567,414	