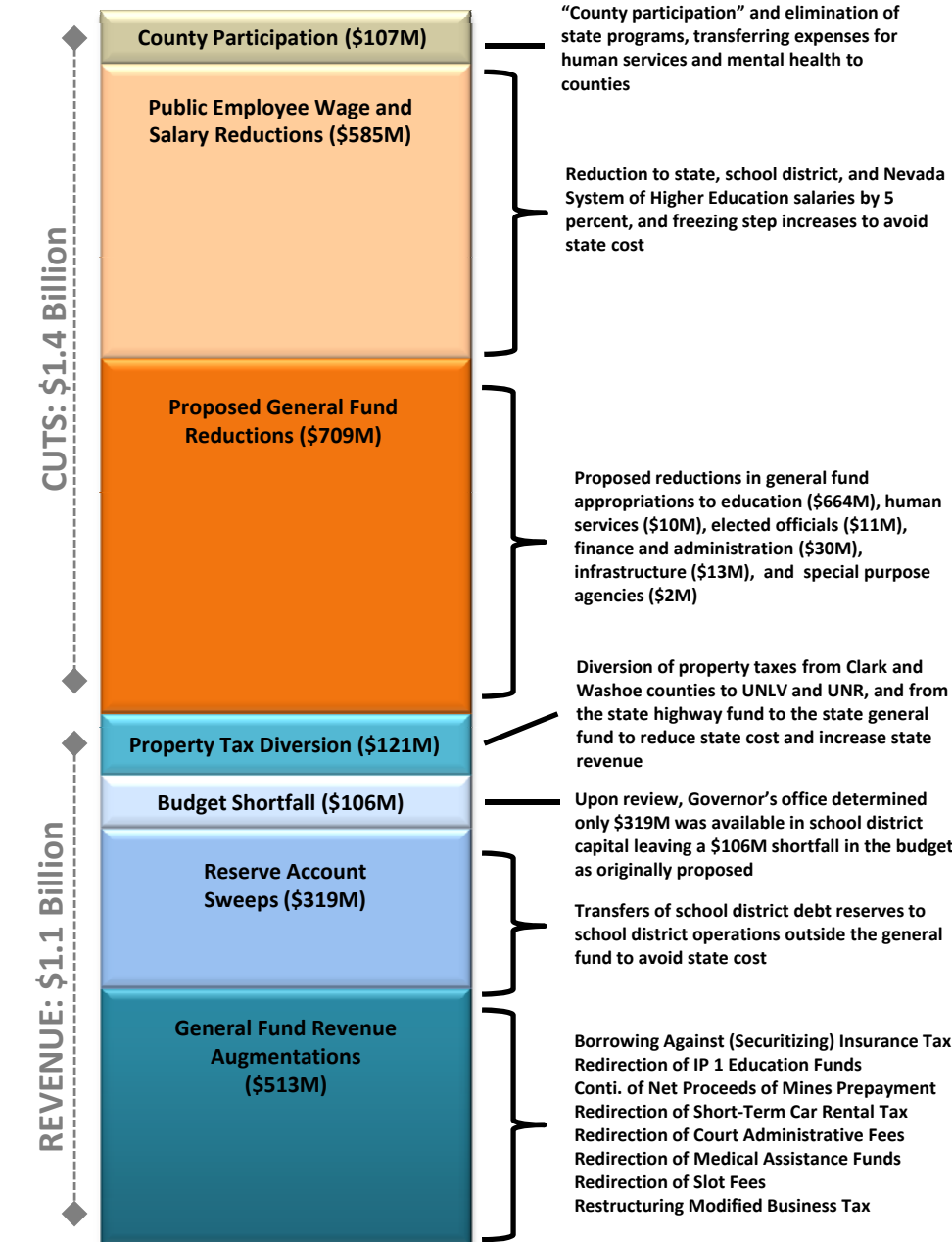


The Governor's Budget Approach

The Executive Budget provides for an estimated \$1.1 billion in revenue enhancements and a \$1.4-billion reduction in state appropriations and authorizations, for total change of \$2.5 billion when compared to the 2009-11 legislatively approved state budget.

**TOTAL:
\$2.5 BILLION**



GENERAL FUND SUMMARY GOVERNOR RECOMMENDED 2011-2013 BIENNIUM

Governor's Proposed General Fund Appropriations, 2011-2013 Biennium (in millions)

K-12 Education	\$2,206.9	37.8%
Human Services	\$1,914.2	32.8%
Higher Education	\$742.4	12.7%
Public Safety	\$575.2	9.9%
Elected Officials	\$187.3	3.2%
Comm. & Industry	\$89.3	1.5%
Finance & Admin.	\$69.8	1.2%
Infrastructure	\$44.5	0.8%
Special Agencies	\$9.4	0.2%
Other Education	\$0.2	0.0%
Total	\$5,839.1	100.0%

Governor's Proposed General Fund Changes, 2011-2013 Biennium (in millions)

K-12 Education	\$(382.6)	53.9%
Human Services	\$(10.6)	1.5%
Higher Education	\$(259.7)	36.6%
Public Safety	\$18.3	-2.6%
Elected Officials	\$(11.2)	1.6%
Comm. & Industry	\$3.7	-0.5%
Finance & Admin.	\$(30.6)	4.3%
Infrastructure	\$(12.8)	1.8%
Special Agencies	\$(2.0)	0.3%
Other Education	\$(21.9)	3.1%
Total	\$(709.4)	100.0%

Budget Plan Elements