

[REDACTED]

From: Jim Rodriguez
Sent: Tuesday, November 16, 2010 2:44 PM
To: [REDACTED]
Subject: FW: NEBS G06 - Additional Budget Reductions

Correction on date:

Andrew has apparently extended the deadline to Monday November 22, 2010.

Jim Rodriguez, Budget Analyst IV
Department of Administration
Budget Division
775-684-0211
rodriguez@budget.state.nv.us

From: Jim Rodriguez
Sent: Tuesday, November 16, 2010 12:40 PM
To: [REDACTED]
Subject: NEBS G06 - Additional Budget Reductions

Nevada State Agencies

As you are now aware we have new budget reduction target amounts that we must implement. Version G06 is available in NEBS and open to the agencies. This version was put in place for the agencies to input their additional budget reductions. As you make your changes please also make the appropriate changes to your performance indicators and most importantly to your fund maps: both NEBS and POG maps.

The Directors of each departments have been notified of their respective budget reduction targets and those target amounts are in addition to any and all budget reduction already represented in your G01 version. All inputs must be made in NEBS by the close of business Friday November 19, 2010.

Please call if you need additional information or guidance with this task.

Jim Rodriguez, Budget Analyst IV
Department of Administration
Budget Division
775-684-0211
rodriguez@budget.state.nv.us

[REDACTED]

From: [REDACTED]
Sent: Wednesday, November 17, 2010 12:12 PM
To: [REDACTED]
Subject: Position elimination summary
Attachments: Position Elimination Summary.xlsx

Here is the spreadsheet we discussed in the meeting. I have also copied the information sent out regarding the change to what is to be included in G06 for position eliminations.

There is a slight modification on the budget reductions that include positions. Agencies **MUST** still **complete the position elimination summary form (attached in the original e-mail regarding budget reductions)** including PERS buyout and terminal leave payout costs where appropriate **and submit** with the summary of budget reductions. **However**, you do not need to include the cost of the PERS buyouts in the budget reduction decision units (you do still need to include and cover the cost of terminal leave payouts). It is critical that agencies complete the position elimination summaries and include the PERS buyout costs on those forms and submit the forms with the budget reductions,

If you have any questions please let me know.

[REDACTED]

The Governor's Recommended budget remains confidential per statute until published on January 24. Any communications associated with preparation of the Governor's Budget must be kept confidential. Please handle this and all correspondence accordingly.

Position Elimination Summary

Agency
Budget Account

PCN	Class Code	Title	Approved FTE	Dec Unit (budget reduction)	Currently Vacant	Currently Filled	If currently filled, is a layoff likely?	If so, when MM/YYYY*	If currently filled and a layoff is not likely, please explain	Will position elimination result in PERS Buyout under NRS 286.3007(3)?	Estimate of Buyout**	Terminal Leave Estimate***
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Position Elimination Summary

Agency

Budget Account

PCN	Class Code	Title	Approved FTE	Dec Unit (budget reduction)	Currently Vacant	Currently Filled	If currently filled, is a layoff likely?	If so, when MM/YYYY*	If currently filled and a layoff is not likely, please explain	Will position elimination result in PERS Buyout under NRS 286.300(3)?	Estimate of Buyout**	Terminal Leave Estimate***
Provide copies of all supporting calculations												