

From:

Jim Rodriguez

Sent:

Tuesday, November 16, 2010 2:44 PM

To: Subject:

FW: NEBS G06 - Additional Budget Reductions

Correction on date:

Andrew has apparently extended the deadline to Monday November 22, 2010.

Jim Rodriguez, Budget Analyst IV Department of Administration Budget Division 775-684-0211 rodriguez@budget.state.nv.us

From: Jim Rodriguez

Sent: Tuesday, November 16, 2010 12:40 PM

To: 4

Subject: NEBS G06 - Additional Budget Reductions

Nevada State Agencies

As you are now aware we have new budget reduction target amounts that we must implement. Version G06 is available in NEBS and open to the agencies. This version was put in place for the agencies to input their additional budget reductions. As you make your changes please also make the appropriate changes to your performance indicators and most importantly to your fund maps: both NEBS and POG maps.

The Directors of each departments have been notified of their respective budget reduction targets and those target amounts are in additional to any and all budget reduction already represented in your G01 version. All inputs must be made in NEBS by the close of business Friday November 19, 2010.

Please call if you need additional information or guidance with this task.

Jim Rodriguez, Budget Analyst IV Department of Administration Budget Division 775-684-0211 rodriguez@budget.state.nv.us

From:

Sent:

Wednesday, November 17, 2010 12:12 PM

To:

Subject:

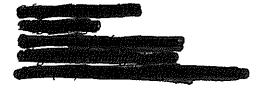
Position elimination summary

Attachments: Position Elimination Summary.xlsx

Here is the spreadsheet we discussed in the meeting. I have also copied the information sent out regarding the change to what is to be included in G06 for position eliminations.

There is a slight modification on the budget reductions that include positions. Agencies MUST still complete the position elimination summary form (attached in the original e-mail regarding budget reductions) including PERS buyout and terminal leave payout costs where appropriate and submit with the summary of budget reductions. However, you do not need to include the cost of the PERS buyouts in the budget reduction decision units (you do still need to include and cover the cost of terminal leave payouts). It is critical that agencies complete the position elimination summaries and include the PERS buyout costs on those forms and submit the forms with the budget reductions,

If you have any questions please let me know.



The Governor's Recommended budget remains confidential per statute until published on January 24. Any communications associated with preparation of the Governor's Budget must be kept confidential. Please handle this and all correspondence accordingly.

Position Elimination Summary

Agency Budget Account

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*Refers to the month and year in which the position must be vacated to achieve budget savings target - please confirm bumping rights with State Personnel
**A PERS Service Credit Purchase Estimator is available at http://nvpers.org/public/oscEstimator/index.jsp.
***Terminal Leave only for those positions proposed for elimination that may generate a layoff

Position Elimination Summary

Agency Budget Account

Terminal Estimate of Leave Buyout**
Estimate of Buyout**
Will position elimination result in PERS Buyout under NRS 286.3007(3)?
If currently filled and a layoff is not likely, please explain
If so, when MM/
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/ Currently Filled
Currently Vacant
Dec Uni (budget reduction
Approved FTE
Title all supporting calculations
Class Code e copies of t
PCN