REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA AGENDA ITEM

Metropolitan Planning Organization [X]

Transit []

Administration and Finance []

SUBJECT: CAPITAL IMPROVEMENTS PROGRAM - SENATE BILL 5 FUNDS

PETITIONER: JACOB L. SNOW, GENERAL MANAGER

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA

RECOMMENDATION BY PETITIONER:

THAT THE REGIONAL TRANSPORTATION COMMISSION APPROVE THE SENATE BILL 5 PORTION OF THE QUESTION 10 CAPITAL IMPROVEMENTS PROGRAM

GOAL: A. IMPLEMENT TRANSPORTATION SYSTEMS THAT IMPROVE AIR QUALITY IN SOUTHERN NEVADA

FISCAL IMPACT:

\$168,223,000 from pending bond sale

BACKGROUND:

During the Special Legislative Session in February 2010, Senate Bill 5 was passed and signed by the governor which "un-sunsets" the 1/8 cent sales tax for roadway projects. This action will allow the Regional Transportation Commission (RTC) to bond against this future revenue. RTC staff anticipates \$169,000,000 will be available for projects when the bond sale is completed in early August.

The Capital Improvements Program (CIP) Working Group compiled a list of construction, design and maintenance projects based on entity/agency priority and project readiness. The CIP included in the back-up of this item reflects the priority projects of each entity to be funded from the pending bond sale.

Staff recommends approval.

RTC

Item #53

June 10, 2010

EAC

Item #41

May 27, 2010

Non-Consent

PAUL M. (MIKE) HAND, P.E. Director of Engineering Services Streets and Highways

Respectfully submitted,

Regional Transportation Commission

AGENDA ITEM DEVELOPMENT REPORT

Agenda Item Recommendation (as submitted): APPROVE THE SENATE BILL 5 PORTION OF THE QUESTION 10 CAPITAL IMPROVEMENTS PROGRAM				
Agenda Item Requestor: Reg	gional Transportation Commission			
Meeting Date: 5/11/2010	Staff			
Discussion:				
Advisory Action (check one): *Appr	roval 🗹 Disapproval 🗌 Item Held 🗆	·		
*Conditions (if applicable):				
Meeting Date: 5/27/2010	Executive Advisory Committee			
Discussion:				
Advisory Action (check one): *Appr	roval 🗹 Disapproval 🗌 Item Held 🗆			
*Conditions (if applicable):				

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PROJECT						PRIOR FISCAL	1ST & 2ND QTR	3RD & 4TH QTR		
IUMBER	PHASE	PROJECT	FROM	TO	COST	EXPENDITURES	2010-11	2010-11	2011-12	2012-13
03V-SB5	DESIGN	MARYLAND	PEBBLE	ST ROSE	\$200,000		\$200,000			
10H-SB5	DESIGN	RAINBOW	CACTUS	BLUE DIAMOND	\$450,000		\$225,000	\$225.000		
	DESIGN	TROPICANA	HUALAPAI	FT APACHE	\$320,000		\$320,000	VA.E.,000	. 4.4	
70J-SB5	DESIGN	DURANGO	BLUE DIAMOND	WINDMILL	\$600,000		\$300,000	\$300,000		
76T-SB5	CONST*	BELTWAY	N 5TH	INTERCHANGE	\$21,470,000		\$3,221,000	\$6,441,000	\$11,808,000	
		MAINTENANCE			\$6,182,000		\$2,000,000	\$4,182,000	\$11,000,000	
			CLARK COUNTY TO	TAL	\$29,222,000	\$0	\$6,266,000	\$11,148,000	\$11,808,000	
YTI	OF LA	S VEGAS								
ROJEC1		T		T		PRIOR FISCAL	1ST & 2ND QTR	3RD & 4TH QTR		
UMBER	PHASE	PROJECT	FROM	TO	COST	EXPENDITURES	2010-11	2010-11	2011-12	2012-13
	DESIGN	MAIN	COMMERCE	COUPLET	\$1,250,000	LXI LINDITORES	\$300,000			2012-13
89F-SB5		LAS VEGAS BL	I-515	OWENS	\$1,600,000			\$325,000	\$625,000	
		MAIN	US-95	OWENS	\$500,000		\$300,000 \$100,000	\$300,000	\$1,000,000	
		CENTENNIAL/SKY PO	OINT CONNECTOR @	US-95	\$2,150,000		\$100,000 \$500,000	\$100,000 \$500,000	\$300,000	
	DSN/BLD	JONES/VALLEY VIEW	119-95	DESERT INN	\$2,150,000				\$1,150,000	
35K-SB5		MAINTENANCE	00-33	DESERT INIA	\$1,980,000		\$3,000,000	\$7,000,000	\$12,250,000	
	<u> </u>	III III III III III III III III III II	LAS VEGAS TOTAL		\$29,730,000	\$0	\$1,000,000 \$5,200,000	\$980,000 \$9,205,000	\$4E 22E 000	
			2.00 120,10 101,742	le.	Ψ25,700,000	30	\$5,200,000	\$9,205,000	\$15,325,000	
		S VEGAS								
ROJEC1						PRIOR FISCAL	1ST & 2ND QTR	3RD & 4TH QTR		
IUMBER	PHASE	PROJECT	FROM	ТО	COST	EXPENDITURES	2010-11	2010-11	2011-12	2012-13
		N 5TH	CHEYENNE	INTERCHANGE	\$1,750,000		\$438,000	\$438,000	\$874,000	
		LOSEE	CRAIG	CC-215	\$500,000		\$166,000	\$166,000	\$168,000	
		CENTENNIAL	CAMINO ELDORADO		\$1,750,000		\$438,000	\$438,000	\$874,000	
	ROW	N 5TH	LOSEE	CHEYENNE	\$5,000,000		\$2,500,000	\$2,500,000		
	CONST*	N 5TH	CAREY	LOSEE	\$35,000,000		\$1,000,000	\$8,750,000	\$21,875,000	\$3,375,0
		MAINTENANCE			\$1,411,000		\$100,000	\$1,000,000	\$311,000	
			NORTH LAS VEGAS	TOTAL	\$45,411,000	\$0	\$4,642,000	\$13,292,000	\$24,102,000	\$3,375,0
IENI	DERSO)N								
ROJECT		713	T	T		DDIOD FIGOR	1000 0000 000	AMPL 0 AMIL MAN	<u> </u>	
		DDO IECT	EDOM	TO	0007	PRIOR FISCAL	1ST & 2ND QTR	3RD & 4TH QTR	0044-15	0012.15
UNBER	PHASE	PROJECT	FROM	TO	COST	EXPENDITURES	2010-11	2010-11	2011-12	2012-13
		STEPHANIE	GALLERIA	RUSSELL	\$2,600,000		\$515,000	\$1,000,000	\$1,085,000	4.7
	DESIGN	HORIZON	PACIFIC	HORIZON RDGE	\$500,000		\$500,000			
	CONST*	STARR/VOLUNTEER		ANTHEM	\$7,500,000			\$5,000,000	\$2,500,000	
	CONST*	WARM SPRINGS	PABCO	LAKE MEAD	\$3,000,000	and the second s		\$3,000,000		
56B-SB5	CONST*	GALLERIA	BOULDER	BURNS	\$1,500,000		\$562,000	\$938,000		
		MAINTENANCE			\$1,814,000		\$1,000,000	\$814,000		
	1		HENDERSON TOTAL		\$16,914,000	\$0	\$2,577,000	\$10,752,000	\$3,585,000	
	Commission of the Commission o									
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	*	Construction projects								
		Construction projects in Design projects must a ATP amount for design	award contract and Cor	nstruction projects must	advertise within 6			inded and reappropi		

Regional Transportation Capital Improvements Progam Senate Bill 5 Funding

BOULDI	ER (CITY	The state of the s							
PROJECT						PRIOR FISCAL	1ST & 2ND QTR	3RD & 4TH QTR		
NUMBER PHA	ASE	PROJECT	FROM	то	COST	EXPENDITURES	2010-11	2010-11	2011-12	2012-13
			YUCCA	LAKE MNT	\$300,000		\$150,000	\$150,000		
		SAN FELIPE	ADAMS	MENDOTA	\$100,000		\$50,000	\$50,000		
		SOUTH DRY LAKE	US-95	US-95	\$400,000		\$400,000			
		GINGERWOOD/BRIS		BUCHANAN	\$300,000		,	\$300,000		
		CANYON	TWIN 5	TRAILHEAD LOOP	\$200,000		\$100,000	\$100,000		
		ADAMS	NEVADA	RECONSTRUCT	\$1,000,000		4100,000	\$500,000	\$500,000	
		CITY WIDE SLURRY	INLVADA	RECONOTION	\$1,620,000		\$700,000	4000,000	\$920,000	
001	131	OTT WIDE OLDINA	BOULDER CITY TOT	AL	\$3,920,000	\$0	\$1,400,000	\$1,100,000	\$1,420,000	\$0
MESQU	ITE				ed to					
						PRIOR FISCAL	1ST & 2ND QTR	3RD & 4TH QTR		
		PROJECT	FROM	ТО	COST	EXPENDITURES	2010-11	2010-11	2011-12	2012-13
DSN	N/BLD	EXIT 120	SB5 ALLOCATION		\$15,409,000		\$7,280,000	\$8,129,000		
<u> </u>		MAINTENANCE			\$557,000		\$200,000	\$357,000		
		10, 414 1210 410 2	MESQUITE TOTAL		\$15,966,000	\$0	\$7,480,000	\$8,486,000	\$0	\$0
					USAN SALAS NA					
OUTLYI	NG		18 3 P. T.							-
						PRIOR FISCAL	1ST & 2ND QTR	3RD & 4TH QTR		
		PROJECT	FROM	ТО	COST	EXPENDITURES	2010-11	2010-11	2011-12	2012-13
		SEARCHLIGHT			\$117,000		\$58,500	\$58,500		
		BUNKERVILLE			\$141,000		\$70,500	\$70,500		
		LAUGHLIN			\$1,795,500		\$897,750	\$897,750		
		MT. CHARLESTON			\$159,000		\$79,500	\$79,500		
		INDIAN SPRINGS			\$43,500		\$21,750	\$21,750		
		MOAPA VALLEY	 		\$493,500		\$246,750	\$246,750		
		MOAPA TOWN		 	\$310,500	 	\$155,250	\$155,250		
		WICAPA TOWN	OUTLYING TOTAL		\$3,060,000		\$1,530,000	\$1,530,000	\$0	\$(
			COTETING TOTAL		\$3,000,000	Ψ0	ψ1,000,000	ψ1,000,000	\$8	•
RTC										A, 4
		ľ	T			PRIOR FISCAL	1ST & 2ND QTR	3RD & 4TH QTR	**************************************	
		PROJECT	FROM	TO	COST	EXPENDITURES	2010-11	2010-11	2011-12	2012-13
CO	NST*	SB173 BUS TURNOU		A grant	\$2,000,000		\$500,000	\$1,000,000	\$500,000	***************************************
	NST*	SAHARA BRT			\$6,000,000		7.2.2,2.2.	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$6,000,000	
	NST*	CC-215 & ARTERIAL	SITS		\$16,000,000		\$5,000,000	\$11,000,000	70,000,000	
	1101	GO 210 G / IRC 21 II/ II	RTC TOTAL		\$24,000,000	\$0	\$5,500,000	\$12,000,000	\$6,500,000	\$
					¢400 000 000	**	624 505 000	\$67.542.000	¢60.740.000	¢2 275 00
					\$168,223,000	\$0	\$34,595,000	\$67,513,000	\$62,740,000	\$3,375,00
	*	Construction projects	must be at 90% design	n and all ROW acquired				\$67,513,000	\$62,740,000	\$3,375,000
	*	Construction projects	must be at 90% desig	n and all ROW acquired	and secured (Des	ign/Build & CMAR I	projects excluded)		\$62,740,000	\$3,375,000
	**	Design projects must	award contract and Co	n and all ROW acquired onstruction projects mus ced to contract award ar	and secured (Des	ign/Build & CMAR I	projects excluded)		\$62,740,000	\$3,375,000

SB5 Funded Projects - \$169,000,000

CCPW Design Rainbow Cactus Blue Diamond \$450,000 CCPW Design Tropicana Hualapai Ft Apache \$320,000 CCPW Design Durango Blue Diamond Windmill \$600,000 CCPW H1 Construction CCPW Maintenance Couplet S1,250,000 S29,222,000 CCPW CCPW Maintenance Couplet S1,250,000 CLV Design Las Vegas Bl I-515 Owens S1,600,000 CLV Design Centennial/Sky Point Connector @ US-95 S2,150,000 CLV Maintenance ClV Maintenanc							
CCPW Design Tropicana Hualapai Ft Apache \$320,000 CCPW Design Durango Blue Diamond Windmill \$600,000 CCPW #1 Construction Beltway N 5th S61,182,000 \$29,222,000 CCPW CCPW Maintenance Couplet \$1,250,000 \$29,222,000 CCPW CCPW CCPW Design Las Vegas Bl F515 Owens \$1,600,000 CLV Design Las Vegas Bl F515 Owens \$1,600,000 CLV Design Main Bonanza Owens \$500,000 CLV Design Centennial/Sky Point Connector @ US-95 S2,150,000 CLV Maintenance Couplet S1,150,000 CLV Maintenance S1,160,000 S29,730,000 CLV S61, 150,000 CLV Maintenance S1,160,000 S29,730,000 CLV S70,000 S70,00	CCPW	•	•		St Rose	\$200,000	
CCPW Besign CCPW Betway Blue Diamond N 5th Windmill \$60,000 \$21,470,000 \$29,222,000 CCPW CLV Design CLV Main Las Vegas BI I-515 Owens \$1,500,000 \$29,222,000 CCPW CLV Design CLY Design CLY Design CLY Design CLY Posting Commercing QLY-95 Main Denaria		Design					
CCPW #1 Construction Beltway N 5th Interchange \$21,470,000 \$29,222,000 CCPW CLV Design Main Commerce Couplet \$1,250,000 \$29,222,000 CCPW CLV Design Las Vegas BI I-515 Owens \$1,600,000 \$20,000 CLV Design Centennial/Sky Point Connector @ US-95 Desert Inn \$21,150,000 \$29,730,000 CLV CLV #1 Construction Jones/Valley View Couplet US-95 Desert Inn \$21,150,000 \$29,730,000 CLV NLV Design N 5th Cheyenne Interchange \$1,750,000 \$29,730,000 CLV NLV Design N 5th Cheyenne Interchange \$1,750,000 \$29,730,000 CLV NLV Design Certennial Camino Eldorado Lamb \$1,750,000 \$29,730,000 CLV NLV Pacign N 5th Losee \$55,000,000 \$45,411,000 NLV NLV Maintenance Stephanie Galleria Russell \$2,600,000 NLV Maintenance </td <td></td> <td>Design</td> <td>•</td> <td>•</td> <td>•</td> <td></td> <td></td>		Design	•	•	•		
CCPW Maintenance Main Commerce Couplet \$1,250,000 CCPW		Design	•				
CLV Design Las Vegas Bl I-515 Owens \$1,250,000 Spontage Clv Design Las Vegas Bl I-515 Owens \$1,600,000 Spontage Clv Design Centennial/Sky Point Connector @ US-95 Spontage US-95 US-95 Spontage US-95		#1 Construction	Beltway	N 5th	Interchange		
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CLV Design CLV Centennial/Sky Point Connector @ US-95 \$2,150,000 Jones/Valley View Couple US-95 \$2,150,000 Jones/Valley View Couple US-95 Desert Inn S1,150,000 Jones/Valley View Couple US-95 \$2,150,000 Jones/Valley View Couple US-95 Desert Inn S1,150,000 Jones/Valley View Couple US-95 Desert Inn S1,150,000 Jones/Valley View Couple US-95 Desert Inn Desert Inn S1,150,000 Jones/Valley View Couple US-95 Desert Inn Desert Inn S1,150,000 Jones/Valley View Couple US-95 Desert Inn Desert Inn S1,150,000 Jones/Valley View Couple US-95 S1,980,000 Jones/Valley View Couple US-95 S1,750,000 Jones/Valley View Couple US-95 S29,730,000 CLV NLV Pacign No Sth Losee CC-215 Lamb \$1,750,000 Jones/Valley View Couple US-95 S45,411,000 Jones/Valley VIEW S1,411,000 Jones/Valley VIEW S1,411,000 Jones/Valley S1,411,000 Jones/Valley S1,411,000 Jones/Valley S1,411,000 Jones/Valley S1,411,000 Jones/Valley S1,411,000 Jones/Valley S1,411,00	CLV	Design	Las Vegas Bl	I-515	Owens	\$1,600,000	
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CLV Maintenance Cheyenne Interchange \$1,980,000 \$29,730,000 CLV NLV Design Losee Craig CC-215 \$500,000 NLV Design Centennial Camino Eldorado Lamb \$1,750,000 NLV ROW N 5th Losee Cheyenne \$5,000,000 NLV #1 Construction N 5th Carey Losee \$35,000,000 NLV Maintenance Stephanie Galleria Russell \$2,600,000 NLV Ha Construction Stephanie Galleria Russell \$2,600,000 COH Design Horizon Pacific Horizon Rdge \$500,000 COH #1 Construction Starr/Volunteer Executive Anthem \$7,500,000 COH #1 Construction Starr/Volunteer Executive Anthem \$7,500,000 COH #1 Construction Starr/Volunteer Executive Anthem \$3,000,000 BC Design San Felipe Adams <	CLV	#1 Construction	Jones/Valley View Couple	€US-95	Desert Inn	\$21,100,000	
NLV	CLV	Maintenance	Jones/Valley View Couple	€ US-95	Desert Inn	\$1,150,000	
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NLV #1 Construction N 5th Carey Losee \$35,000,000 \$45,411,000 NLV COH Design Stephanie Galleria Russell \$2,600,000 COH Design Horizon Pacific Horizon Rdge \$500,000 COH #1 Construction Starr/Volunteer Executive Anthem \$7,500,000 COH #1 Construction Galleria Boulder Burns \$1,500,000 COH #1 Construction Galleria Boulder Burns \$1,500,000 COH #1 Construction Galleria Boulder Burns \$1,500,000 BC Design US-93 Frontage Yucca Lake Mnt \$300,000 BC Design San Felipe Adams Mendota \$100,000 BC Design South Dry Lake US-95 US-95 \$400,000 BC Design Canyon Twin 5 Trailhead Loop \$200,000 BC #1 Construction Adams Nevada <t< td=""><td>NLV</td><td></td><td>N 5th</td><td>Losee</td><td>Cheyenne</td><td>\$5,000,000</td><td></td></t<>	NLV		N 5th	Losee	Cheyenne	\$5,000,000	
COH Design Stephanie Galleria Russell \$2,600,000 COH Design Horizon Pacific Horizon Rdge \$500,000 COH #1 Construction Starr/Volunteer Executive Anthem \$7,500,000 COH #1 Construction Warm Springs Pabco Lake Mead \$3,000,000 COH #1 Construction Galleria Boulder Burns \$1,500,000 COH Maintenance San Felipe Adams Mendota \$100,000 BC Design San Felipe Adams Mendota \$100,000 BC Design South Dry Lake US-95 US-95 \$400,000 BC Design Canyon Twin 5 Trailhead Loop \$200,000 BC #1 Construction Adams Nevada Reconstruct \$1,000,000 BC #1 Construction City Wide Slurry Septimizer \$2,409,000 MES Construction Exit 120 SB5 Allocation \$3,060,000	NLV	#1 Construction	N 5th	Carey	Losee		
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COH Design (COH) Horizon Starr/Volunteer Pacific Executive Horizon Rdge Anthem \$500,000 COH #1 Construction OCH Starr/Volunteer Executive Anthem \$7,500,000 COH #1 Construction OCH Burm \$3,000,000 COH #1 Construction Galleria Boulder Burns \$1,500,000 COH Maintenance US-93 Frontage Yucca Lake Mnt \$300,000 BC Design US-93 Frontage Yucca Lake Mnt \$300,000 BC Design South Dry Lake US-95 US-95 \$400,000 BC Design Gingerwood/Bristlecone Adams Buchanan \$300,000 BC #1 Construction Adams Nevada Reconstruct \$1,000,000 BC #1 Construction City Wide Slurry Start 120 \$3,920,000 BC MES Construction Exit 120 SB5 Allocation \$2,409,000 \$15,966,000 MES MES Construction SB173 Bus T		Design	Stephanie	Galleria	Russell	\$2,600,000	
COH #1 Construction Starr/Volunteer Executive Anthem \$7,500,000 COH #1 Construction Warm Springs Pabco Lake Mead \$3,000,000 COH #1 Construction Galleria Boulder Burns \$1,500,000 COH Maintenance Vucca Lake Mnt \$300,000 BC Design San Felipe Adams Mendota \$100,000 BC Design South Dry Lake US-95 \$400,000 BC Design Gingerwood/Bristlecone Adams Buchanan \$300,000 BC Pesign Canyon Twin 5 Trailhead Loop \$200,000 BC #1 Construction Adams Nevada Reconstruct \$1,000,000 BC Construction City Wide Slurry \$1,195,000 \$3,920,000 BC MES Construction Exit 120 SB5 Allocation \$3,060,000 \$3,060,000 MES Maintenance SB173 Bus Turnouts \$2,000,000 \$3,060,000		•	•	Pacific	Horizon Rdge	\$500,000	
COH #1 Construction Galleria Warm Springs Galleria Pabco Boulder Lake Mead Burns \$3,000,000 \$1,500,000 COH #1 Construction Maintenance Galleria Boulder Burns \$1,500,000 \$1,814,000 \$16,914,000 COH BC Design US-93 Frontage Yucca Lake Mnt \$300,000 BC Design San Felipe Adams Mendota \$100,000 BC Design South Dry Lake US-95 US-95 \$400,000 BC Design Gingerwood/Bristlecone Adams Buchanan \$300,000 BC Design Canyon Twin 5 Trailhead Loop \$200,000 BC #1 Construction Adams Nevada Reconstruct \$1,000,000 BC Maintenance City Wide Slurry \$425,000 \$3,920,000 BC MES Construction Exit 120 SB5 Allocation \$557,000 \$15,966,000 MES MES Maintenance SB173 Bus Turnouts \$2,000,000 \$3,060,000 \$3,060,000		~	Starr/Volunteer	Executive		\$7,500,000	
COH #1 Construction COH Galleria Boulder Burns \$1,500,000 COH Maintenance \$1,814,000 \$16,914,000 COH BC Design US-93 Frontage Yucca Lake Mnt \$300,000 BC Design San Felipe Adams Mendota \$100,000 BC Design South Dry Lake US-95 \$400,000 BC Design Gingerwood/Bristlecone Adams Buchanan \$300,000 BC Design Canyon Twin 5 Trailhead Loop \$200,000 BC #1 Construction Adams Nevada Reconstruct \$1,000,000 BC Construction City Wide Slurry \$1,195,000 \$3,920,000 BC MES Construction Exit 120 SB5 Allocation \$2,409,000 MES Maintenance \$557,000 \$15,966,000 MES Outlying SB5 Allocation \$3,060,000 \$3,060,000 OT RTC Construction Sahara BRT \$6,000,000 \$24,000,000				Pabco	Lake Mead		
COH Maintenance \$1,814,000 \$16,914,000 COH BC Design US-93 Frontage Yucca Lake Mnt \$300,000 BC Design San Felipe Adams Mendota \$100,000 BC Design South Dry Lake US-95 US-95 \$400,000 BC Design Gingerwood/Bristlecone Adams Buchanan \$300,000 BC Design Canyon Twin 5 Trailhead Loop \$200,000 BC #1 Construction Adams Nevada Reconstruct \$1,000,000 BC Construction City Wide Slurry \$1,195,000 \$3,920,000 BC MES Construction Exit 120 SB5 Allocation \$2,409,000 \$3,920,000 MES MES Maintenance \$557,000 \$15,966,000 MES Outlying SB5 Allocation \$3,060,000 \$3,060,000 OUT RTC Construction Sahara BRT \$6,000,000 \$24,000,000 RTC			• •	Boulder	Burns	\$1,500,000	
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BC Design San Felipe Adams Mendota \$100,000 BC Design South Dry Lake US-95 \$400,000 BC Design Gingerwood/Bristlecone Adams Buchanan \$300,000 BC Design Canyon Twin 5 Trailhead Loop \$200,000 BC #1 Construction Adams Nevada Reconstruct \$1,000,000 BC Construction City Wide Slurry \$1,195,000 \$3,920,000 BC MES Construction Exit 120 SB5 Allocation \$2,409,000 MES Construction Exit 120 \$13,000,000 MES Maintenance \$557,000 \$15,966,000 MES Outlying SB5 Allocation \$3,060,000 \$3,060,000 OUT RTC Construction SB173 Bus Turnouts \$2,000,000 RTC Construction Sahara BRT \$6,000,000 \$24,000,000 RTC			US-93 Frontage	Yucca	Lake Mnt		
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MES Construction Exit 120 \$13,000,000 \$15,966,000 MES MES Maintenance \$557,000 \$15,966,000 MES Outlying SB5 Allocation \$3,060,000 \$3,060,000 OUT RTC Construction SB173 Bus Turnouts \$2,000,000 RTC Construction Sahara BRT \$6,000,000 RTC Construction CC-215 & Arterials \$16,000,000 \$24,000,000 RTC			•	SB5 Allocation			73,23 ,235 = 3
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RTC Construction SB173 Bus Turnouts \$2,000,000 RTC Construction Sahara BRT \$6,000,000 RTC Construction CC-215 & Arterials \$16,000,000 \$24,000,000 RTC							
RTC Construction Sahara BRT \$6,000,000 RTC Construction CC-215 & Arterials \$16,000,000 \$24,000,000 RTC			SB173	Bus Turnouts			70,000,000
RTC Construction CC-215 & Arterials \$16,000,000 \$24,000,000 RTC							
							\$24.000.000 RTC
		Condition	55 210 67 (10)1610			\$168,223,000	\$168,223,000 TOTAL

SB5 POTENTIAL MAINTENANCE PROJECTS -DRAFT-

CLARK COUNTY			
Street	From	То	Treatment
Arterial Streets			
Desert Inn Road	Eastern Avenue	Mojave Road	1" Mill and UTACS
Karen Avenue	Maryland Parkway	Eastern Avenue	Pulverize and Pave
Maryland Parkway	Desert Inn Road	Sahara Avenue	1" Mill and UTACS
Pecos Road	1400 feet south of Warm Springs Road	Warm Springs Road	Pulverize and Pave
Wyoming Avenue	Lamb Boulevard	Nellis Boulevard	Pulverize and Pave
Intersections			
Bermuda Road	@ Windmill Lane		1" Mill and UTACS
Windmill Lane	@ 215		1" Mill and UTACS
Tropicana Avenue	@ Durango Drive		1" Mill and UTACS
Windmill Lane	@ Pollock Drive		1" Mill and UTACS
Russell Road	@ Valley View Boulevard		1" Mill and UTACS
Residential Streets			
Residential Neighborhood	Bounded by Sandhill, Charleston, Olive,	and Palm	Pulverize and Pave
Ute Lane	Bonanza Road	Harris Avenue	Pulverize and Pave
Hopi Lane	Bonanza Road	Harris Avenue	Pulverize and Pave
Betty Lane	Bonanza Road	Harris Avenue	Pulverize and Pave
Navajo Lane	Bonanza Road	Harris Avenue	Pulverize and Pave
Apache Lane	Bonanza Road	Harris Avenue	Pulverize and Pave
, , , , , , , , , , , , , , , , , , , ,			
CITY OF LAS VEGAS		•	
Street	From	То	
Primary Projects (In-Design)	110111	. 10	
Bonanza Road	Las Vegas Boulevard	Nellis Boulevard	
Maryland Parkway	Sahara Avenue	Stewart Avenue	
Cheyenne Avenue	Durango	Hualapai	
Fort Apache Road	Alexander	Cheyenne	
Ann Road	US95	Durango	
Torrey Pines Drive	Cheyenne	Washington	
Alternates (Not Currently in De		vvasimigion	
Decatur Boulevard	Lake Mead	Rancho	
Rampart Boulevard	Lake Mead	Summerlin Pkwy	
Rainbow Boulevard	Gowan	Red Coach	
Lake Mead Boulevard	Jones	Buffalo	
	Lake Mead	Charleston	
Buffalo Drive Lake Mead Boulevard	Buffalo	Hills Center	
Lake Mead Boulevard	Dullaio	i illis Geritei	
CITY OF MODTH LAC VEC	AC		
CITY OF NORTH LAS VEG		age _	
Street	From	То	
Funded		Davis David	
Carey Avenue	I-15	Revere Road	
Unfunded			
Simmons Road	Lone Mountain	Ann	
CITY OF HENDERSON	<u> </u>		com : 4
Street	From	То	Treatment
Basic Road	Lake Mead Pkwy	Lead	Remove & Replace
Racetrack Road	Boulder Hwy	Sausalito	Remove & Replace
Pabco Road	Rolly	Barrett	Remove & Replace
Russell Road	Whitney Ranch	City Limits	Remove & Replace

CITY OF BOULDER CITY

City Wide Slurry Seal (Combination of Construction and Maintenance Funds)

SB5 POTENTIAL MAINTENANCE PROJECTS -DRAFT-

CITY OF MESQUITE

Pioneer Boulevard Calais Drive Horizon Blvd Grapevine Overpass N Grapevine Mesquite Blvd Vista Del Sol Court Chaparral Drive Marilyn Parkway Exit 122 going N 100' N of Mesa Blvd intersection Pioneer Blvd

Eureka's N entry El-Dorado Road Mesa Blvd Pulispher Lane Mesquite Blvd Leavitt Lane

Leavitt Lane Pulispher Lane end of Roadway at Hafens Dairy

Smokey Lane Pulspher Lane Riverside Road Mesquite Heights Road Abbott Wash Hardy way

Pioneer Blvd Turtle Back Road Mesquite Heights road

CLARK COUNTY OUTLYING AREAS

MOAPA TOWN

Treatment Road From To Marley Pulverize and Pave Warm Springs Sim Pulverize and Pave Henrie Road **Patriots** Ranch Henrie Road SR 168 **Patriots** Slurry Seal Pave East Isola Larry Lawson Slurry Seal

Moapa without Henrie Road

Highway Post Office/School **TBD** Lawson

MOAPA VALLEY

Treatment Road From just East of Moapa Va Pave Brvner Pioneer Road St. Joseph Heyer Pave Bunnell Pave Palo Verde St. Joseph Cameron Pave Robbin Lewis Deer Pave Dunn Skyline Pinwheel Pave St. Joseph Yamashita Gann Pave Whitmore Yamashita Ingram **Deer Street** Pave Moapa Valley Blvd Lewis

Deer Street 1400' East Pave Lewis South of Wells Pave Wells Mills 840' N Pave Jensen Paiute Anderson Pave Ash Paul Lyman Skyline Pave Pearl to end of Perkins Pave Perkins Whitmore Pave Whittwer Cappalappa Rice Dunn Pave Skyline Pearl St. Joseph Cram Bunnell Pave 700' East Pave Waite Mills

Waite 700' East of Mills Moapa Valley Blvd Pave Yamashita Ash Pave Wittwer Wittwer Cram Pave Yamashita

LAUGHLIN

Sprit

Treatment From Road **Boy Scout Camp** Slurry Seal Casino Dr **Needles Highway** Slurry Seal SR 163 Cougar Needles Highway Slurry Seal Laughlin Residential Roads

Casino Drive Needles Hwy Slurry Seal Harrah's

Cougar

Laughlin Civic Pulverize and Pave Thomas Edison Bruce Woodbury SR 163 Slurry Seal Laughlin Civic Thomas Edison Slurry Seal Bruce Woodbury Casino Dr Thomas Edison Casino Drive Slurry Seal Needles Hwv Bruce Woodbury Slurry Seal SR 163 Thomas Edison Laughlin Civic Slurry Seal Needles Hwy to End Cougar Slurry Seal

to End

SB5 POTENTIAL MAINTENANCE PROJECTS -DRAFT-

INDIAN SPRINGS			
Sky Road	Raleigh	725' South of Raleigh	
Indian Springs	All roads		Slurry Seal
SEARCHLIGHT			
Cottonwood Cove	US-95	Park Boundary	Slurry Seal
Searchlight Residential Roads			Slurry Seal
MOUNT CHARLESTON			
Alpine Way	Moritz	Mont Blanc	Pulverize and Pave
Mont Blanc Way	Zugspitz	Moritz	Pulverize and Pave
Edelweiss	Alpine Way		Pulverize and Pave
BUNKERVILLE			
Bunkerville	Various Roads		Slurry Seal
OUTLYING			
Blue Diamond	All Streets		Slurry Seal
Sandy Valley - Columbia Pass			Slurry Seal
Goodsprings (Not including truck	route)		Slurry Seal
Calico Basin	All Streets		Slurry Seal
Sandy Valley	All Streets		Slurry Seal
Cold Creek			Slurry Seal
Valley of Fire			Slurry Seal
Nelson			Slurry Seal