



2008 LAS VEGAS YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL COUNTS	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	3,138,312	3,107,997	3,423,765	3,265,251	3,395,991	3,179,472	3,222,456	3,211,209	2,936,499	3,039,272			31,920,224
2. Room Inventory	133,011	135,383	136,506	136,586	136,733	136,583	136,990	137,690	137,690	137,690			137,690
3. Room Tax / LVCVA's Portion (a):	\$19,176,181	\$17,986,609	\$21,597,387	\$20,356,327	\$20,601,672	\$16,529,606	\$15,253,432	\$16,387,850	\$17,040,604	N/A			N/A
4. Conventions													
Attendance	677,978	893,982	637,755	538,316	509,482	438,044	264,197	574,184	357,525	381,129			5,272,592
Number Held	1,700	2,031	2,269	2,623	2,208	1,862	1,316	1,335	1,794	2,471			19,609
Economic Impact	\$925,049,845	\$1,087,049,825	\$849,594,080	\$711,772,415	\$673,113,510	\$588,359,591	\$344,773,235	\$777,348,495	\$475,819,110	\$506,853,596			\$6,939,733,702
5. Occupancy Levels													
Total Citywide	84.9%	89.4%	92.2%	90.0%	89.7%	89.4%	87.2%	88.3%	84.3%	83.8%			87.9%
Hotel	88.5%	92.7%	95.0%	93.6%	94.0%	93.4%	91.3%	92.5%	88.6%	87.9%			91.8%
Motel	59.3%	65.9%	72.0%	63.2%	58.2%	59.9%	56.6%	57.2%	52.1%	53.1%			59.8%
Weekend	82.9%	92.9%	94.3%	94.5%	92.7%	92.5%	90.9%	90.5%	88.4%	90.6%			91.0%
Midweek	85.7%	87.6%	91.4%	88.3%	88.1%	88.3%	85.7%	87.2%	82.8%	81.0%			86.6%
6. Average Daily Room Rate (ADR)	\$130.96	\$128.80	\$135.11	\$135.67	\$135.17	\$113.48	\$105.97	\$107.01	\$112.58	\$115.68			\$122.11
7. Total Room Nights Occupied													
Total	3,523,212	3,471,884	3,859,542	3,685,632	3,791,067	3,664,674	3,689,394	3,753,657	3,482,882	3,577,623			36,499,567
Tourist	2,210,302	1,740,681	2,624,524	2,643,179	2,804,451	2,816,398	3,177,774	2,641,745	2,790,532	2,839,564			26,289,151
Convention (b)	1,312,910	1,731,203	1,235,018	1,042,453	986,616	848,276	511,620	1,111,912	692,350	738,059			10,210,416
8. Gaming Revenue:													
Clark County	\$928,651,000	\$865,968,000	\$871,896,000	\$849,974,000	\$810,059,000	\$806,097,000	\$819,683,000	\$759,258,000	\$853,511,000	\$757,510,000			\$8,322,607,000
Las Vegas MSA (c)	\$721,831,000	\$669,506,000	\$655,149,000	\$651,370,000	\$620,299,000	\$616,490,000	\$634,677,000	\$589,854,000	\$661,786,000	\$586,269,000			\$6,407,231,000
Strip	\$597,305,000	\$556,625,000	\$517,474,000	\$524,114,000	\$513,456,000	\$486,396,000	\$519,175,000	\$494,016,000	\$525,170,000	\$475,005,000			\$5,208,736,000
Downtown	\$50,387,000	\$50,566,000	\$56,697,000	\$52,726,000	\$48,425,000	\$48,271,000	\$44,995,000	\$43,669,000	\$49,040,000	\$48,357,000			\$493,133,000
Boulder Strip	\$74,139,000	\$62,315,000	\$80,978,000	\$74,530,000	\$58,418,000	\$81,823,000	\$70,507,000	\$52,169,000	\$87,576,000	\$62,907,000			\$705,362,000
9. Enplaned/Deplaned Airline Passengers													
Total	3,577,097	3,579,425	4,120,581	3,788,603	3,992,104	3,881,337	3,923,469	3,877,058	3,377,238	3,560,497			37,677,409
Passengers- Domestic Sched. carriers	3,243,282	3,248,756	3,727,848	3,438,999	3,614,829	3,532,435	3,559,595	3,512,109	3,043,708	3,287,518			34,209,079
Passengers- Charter & Int'l carriers	214,861	216,533	245,788	222,229	229,745	208,465	206,069	208,541	211,571	158,302			2,122,104
10. Average Daily Auto Traffic													
All Major Highways	74,399	77,156	86,756	83,253	82,302	84,949	89,717	90,349	78,384	77,095			82,436
1-15 at NV/CA Border	33,064	34,192	38,516	36,921	37,715	39,204	43,106	43,774	35,194	33,866			37,555

PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-0.6%	3.1%	-1.0%	-1.5%	0.4%	-3.1%	-4.6%	-4.3%	-10.1%	-10.2%			-3.2%
2. Room Inventory	-0.2%	1.5%	2.7%	2.6%	2.7%	2.5%	2.4%	3.3%	3.2%	3.0%			3.0%
3. Room Tax / LVCVA's Portion (a):	6.7%	1.5%	-7.4%	4.4%	2.1%	-4.5%	-11.2%	0.0%	-6.6%	N/A			N/A
4. Conventions													
Attendance	-13.1%	15.8%	-6.6%	3.9%	0.7%	1.9%	0.6%	-22.3%	-10.0%	-1.9%			-3.7%
Number Held	-4.8%	-14.6%	-16.0%	28.2%	-1.0%	-2.8%	8.9%	-7.2%	-17.9%	-5.8%			-4.4%
Economic Impact	-14.5%	1.9%	-8.9%	2.3%	-2.0%	0.8%	-3.7%	-23.6%	-8.3%	0.4%			-6.8%
5. Occupancy Levels													
Total	-0.5	-0.9	-1.7	-3.8	-2.4	-2.5	-4.8	-2.9	-7.0	-8.5			-3.5
Hotel	-1.6	-1.3	-1.9	-3.6	-1.8	-2.3	-4.7	-2.4	-5.6	-7.2			-3.2
Motel	7.4	2.0	-0.6	-6.3	-7.8	-4.7	-6.9	-7.9	-18.2	-19.7			-6.3
Weekend	-2.9	-2.8	-2.5	-3.2	-3.7	-2.8	-5.2	-4.3	-6.9	-6.6			-4.1
Midweek	0.4	-0.2	-1.1	-4.1	-2.3	-1.9	-4.9	-2.6	-6.5	-9.7			-3.3
6. Average Daily Room Rate (ADR)	-2.5%	-5.1%	-0.8%	-7.4%	-5.5%	-16.0%	-10.0%	-15.3%	-21.0%	-14.3%			-9.7%
7. Total Room Nights Occupied													
Total	-0.5%	3.0%	-0.5%	-1.5%	-0.3%	-0.2%	-3.3%	-0.4%	-4.7%	-6.4%			-1.5%
Tourist (b)	18.4%	1.3%	8.7%	0.4%	3.2%	2.4%	-2.3%	20.8%	-0.4%	-5.0%			3.8%
Convention (b)	-21.5%	4.7%	-15.6%	-6.1%	-9.0%	-7.9%	-9.1%	-29.8%	-18.7%	-11.3%			-13.0%
8. Gaming Revenue:													
Clark County	-4.1%	-4.0%	-2.0%	-4.8%	-16.4%	2.1%	-15.0%	-9.4%	-2.9%	-24.3%			-8.5%
Las Vegas MSA (c)	-3.5%	-4.1%	-2.5%	-3.1%	-18.0%	0.9%	-15.3%	-9.1%	-3.3%	-25.6%			-8.8%
Strip	-1.3%	-3.1%	-4.8%	-1.3%	-16.4%	-3.0%	-14.7%	-7.4%	-5.2%	-25.8%			-8.7%
Downtown	-6.7%	-0.3%	2.5%	-6.8%	-17.3%	-10.0%	-16.4%	-9.5%	-8.2%	-19.6%			-7.8%
Boulder Strip	-16.3%	-14.1%	11.4%	-12.2%	-30.2%	25.0%	-18.9%	-22.4%	13.9%	-28.2%			-10.3%
9. Enplaned/Deplaned Airline Passengers													
Total Passengers	-2.8%	3.4%	-1.7%	-5.2%	-4.7%	-7.0%	-8.6%	-9.9%	-13.2%	-12.8%			-6.4%
Domestic Scheduled Passengers	-2.4%	3.9%	-1.3%	-4.0%	-4.0%	-6.4%	-7.8%	-9.4%	-13.2%	-10.6%			-5.7%
Charter and/or Int'l Passengers	0.5%	7.8%	0.5%	-10.6%	-6.4%	-7.2%	-13.1%	-12.2%	-8.6%	-34.5%			-8.7%
10. Average Daily Auto Traffic													
All Major Highways	-2.8%	-4.7%	0.5%	-7.2%	-6.4%	-6.8%	-6.4%	-5.8%	-8.1%	-7.3%			-5.6%
1-15 at NV/CA Border	-4.6%	-8.8%	1.9%	-7.8%	-5.6%	-6.0%	-6.6%	-5.5%	-8.8%	-6.3%			-5.8%

r = revised



2008 LAUGHLIN YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	241,541	249,506	282,561	261,116	255,425	229,006	260,171	263,267	211,813	225,375			2,479,781
2. Room Inventory	10,696	10,696	10,696	10,696	10,696	10,657	10,657	10,657	10,657	10,657			10,657
3. Convention Attendance	9,048	14,196	10,496	15,843 r	19,780 r	11,379	5,949 r	8,249	8,661	N/A			103,601
4. Total Occupancy	67.0%	75.1%	80.2%	76.1%	73.0%	67.2%	74.8%	75.8%	63.0%	65.1%			71.7%
5. Average Daily Room Rate	\$36.10	\$39.26	\$38.28	\$61.99	\$42.12	\$42.41	\$46.87	\$47.21	\$39.00	\$39.14			\$43.43
6. Total Room Nights Occupied	222,156	232,948	265,924	244,190	242,050	214,845	247,115	250,418	201,417	215,069			2,336,132
7. Gross Gaming Revenue	\$51,325,000	\$56,012,000	\$56,187,000	\$53,397,000	\$48,578,000	\$43,615,000	\$48,226,000	\$44,277,000	\$44,464,000	\$45,679,000			\$491,760,000
8. Laughlin/Bullhead City Air Passengers	26,656	26,884	28,118	19,911	17,363	16,428	18,611	16,262	19,296	22,768			212,297
9. Average Daily Auto Traffic: Hwy 163	6,078	6,654	7,497	7,489	6,186	5,762	5,762	5,582	5,667	5,875			6,255
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-5.2%	-3.0%	-8.0%	-7.1%	-1.9%	-14.3%	-5.3%	-1.6%	-13.3%	-10.5%			-7.0%
2. Room Inventory	0.3%	0.3%	0.3%	0.3%	0.3%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%			-0.4%
3. Conventions Attendance	-25.1%	1.8%	-28.3%	-3.1%	25.9%	-17.5%	-40.5%	-5.6%	-54.3%	N/A			-28.3%
4. Total Occupancy	-0.8	-1.9	-3.7	-2.7	2.0	-8.4	-0.4	2.8	-6.9	-4.6			-2.5
5. Average Daily Room Rate	2.4%	-0.8%	-3.6%	21.9%	-8.2%	3.0%	10.9%	14.9%	-12.9%	3.0%			3.7%
6. Total Room Nights Occupied	-0.8%	1.4%	-4.1%	-3.1%	3.2%	-11.4%	-0.9%	3.5%	-10.2%	-6.9%			-3.0%
7. Gross Gaming Revenue	-9.4%	-0.5%	-9.6%	-6.4%	-7.8%	-7.1%	-7.5%	-10.0%	-6.9%	-14.9%			-8.0%
8. Laughlin/Bullhead City Air Passengers	36.7%	21.1%	-0.3%	-7.9%	-7.3%	35.1%	38.5%	19.6%	-2.3%	-7.4%			9.6%
9. Average Daily Auto Traffic: Hwy 163	-7.2%	-6.1%	-3.7%	-9.9%	-9.1%	-11.4%	-13.0%	-12.3%	-8.8%	-9.8%			-9.0%

r=revised



2008 MESQUITE YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	127,469	137,962	149,252	142,095	133,439	126,188	118,395	118,555	82,680	129,434			1,265,469
2. Room Inventory	2,729	2,729	2,729	2,729	2,729	2,706	2,706	2,706	2,706	2,706			2,706
3. Total Occupancy	79.0%	91.4%	92.5%	91.0%	82.7%	81.5%	74.0%	74.1%	53.4%	80.9%			80.1%
4. Average Daily Room Rate	\$58.72	\$68.45	\$59.86	\$59.32	\$52.49	\$45.47	\$45.83	\$46.11	\$40.04	\$53.91			\$53.90
5. Total Room Nights Occupied	66,833	72,335	78,254	74,502	69,963	66,162	62,076	62,160	43,350	67,864			663,499
6. Gross Gaming Revenue	\$13,061,000	\$11,135,000	\$17,488,000	\$12,870,000	\$13,475,000	\$10,897,000	\$10,452,000	\$10,818,000	\$10,391,000	\$11,947,000			\$122,534,000
7. Average Daily Auto Traffic: I-15 at NV/AZ border	19,670	20,907	24,271	22,515	22,710	23,252	24,036	23,710	21,290	21,450			22,381
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-5.3%	2.4%	-1.5%	-0.9%	3.3%	-1.2%	-14.4%	-3.2%	-38.5%	-14.0%			-7.4%
2. Room Inventory	1.7%	1.7%	1.7%	1.7%	1.7%	0.9%	0.9%	0.9%	0.9%	0.9%			0.9%
3. Total Occupancy	-4.3	-0.9	-1.3	-0.7	2.8	-0.2	-11.6	-1.7	-32.6	-12.2			-6.2
4. Average Daily Room Rate	-4.0%	-31.3%	-43.2%	-39.1%	-44.3%	-40.3%	-34.9%	-41.2%	-42.1%	-32.0%			-35.4%
5. Total Room Nights Occupied	-3.5%	4.3%	0.3%	0.9%	5.3%	0.6%	-12.8%	-1.4%	-37.4%	-12.4%			-5.7%
6. Gross Gaming Revenue	25.9%	-31.4%	32.3%	-34.6%	-3.2%	23.5%	-32.4%	2.1%	-27.9%	-20.7%			-11.1%
7. Average Daily Auto Traffic: I-15 at NV/AZ border	-5.3%	-4.8%	-1.8%	-9.7%	-6.8%	-8.7%	-8.3%	N/A *	N/A *	N/A *			-7.0%

*Mesquite traffic counter out in Aug., Sep. & Oct '07 due to construction.