

## 2008 LAS VEGAS YEAR-TO-DATE EXECUTIVE SUMMARY

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ACTUAL COUNTS	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	3,138,312	3,107,997	3,423,765	3,265,251	3,395,991	3,179,472	3,222,456	3,211,209	2,936,499	3,039,272			31,920,224
2. Room Inventory	133,011	135,383	136,506	136,586	136,733	136,583	136,990	137,690	137,690	137,690			137,690
3. Room Tax / LVCVA's Portion (a):	\$19,176,181	\$17,986,609	\$21,597,387	\$20,356,327	\$20,601,672	\$16,529,606	\$15,253,432	\$16,387,850	\$17,040,604	N/A			N/A
4. Conventions	************	****	4=1,=11,1001	4//	+==,===,	4.0,000	4.0,200,000	4.0,001,000	4 , = , =				
Attendance	677,978	893,982	637,755	538,316	509,482	438,044	264,197	574,184	357,525	381,129			5,272,592
Number Held	1,700	2,031	2,269	2,623	2,208	1,862	1,316	1,335	1,794	2,471			19,609
Economic Impact	\$925,049,845 r	\$1,087,049,825	\$849,594,080	\$711,772,415	\$673,113,510	\$588,359,591	\$344,773,235	\$777,348,495	\$475,819,110	\$506,853,596			\$6,939,733,702
5. Occupancy Levels													
Total Citywide	84.9%	89.4%	92.2%	90.0%	89.7%	89.4%	87.2%	88.3%	84.3%	83.8%			87.9%
Hotel Motel	88.5% 59.3%	92.7% 65.9%	95.0% 72.0%	93.6% 63.2%	94.0% 58.2%	93.4% 59.9%	91.3% 56.6%	92.5% 57.2%	88.6% 52.1%	87.9% 53.1%			91.8% 59.8%
Weekend	82.9%	92.9%	94.3%	94.5%	92.7%	92.5%	90.9%	90.5%	88.4%	90.6%			91.0%
Midweek	85.7%	87.6%	91.4%	88.3%	88.1%	88.3%	85.7%	87.2%	82.8%	81.0%			86.6%
6. Average Daily Room Rate (ADR)	\$130.96	\$128.80	\$135.11	\$135.67	\$135.17	\$113.48	\$105.97	\$107.01	\$112.58	\$115.68			\$122.11
7. Total Room Nights Occupied													
Total	3,523,212	3,471,884	3,859,542	3,685,632	3,791,067	3,664,674 г	3,689,394	3,753,657	3,482,882	3,577,623			36,499,567
Tourist	2,210,302	1,740,681	2,624,524	2,643,179	2,804,451	2,816,398	3,177,774	2,641,745	2,790,532	2,839,564			26,289,151
Convention (b)	1,312,910	1,731,203	1,235,018	1,042,453	986,616	848,276	511,620	1,111,912	692,350	738,059			10,210,416
8. Gaming Revenue:													
Clark County	\$928,651,000	\$865,968,000	\$871,896,000	\$849,974,000	\$810,059,000	\$806,097,000	\$819,683,000	\$759,258,000	\$853,511,000	\$757,510,000			\$8,322,607,000
Las Vegas MSA (c)	\$721,831,000	\$669,506,000	\$655,149,000	\$651,370,000	\$620,299,000	\$616,490,000	\$634,677,000	\$589,854,000	\$661,786,000	\$586,269,000			\$6,407,231,000
Strip Downtown	\$597,305,000 \$50,387,000	\$556,625,000 \$50,566,000	\$517,474,000 \$56,697,000	\$524,114,000 \$52,726,000	\$513,456,000 \$48,425,000	\$486,396,000 \$48,271,000	\$519,175,000 \$44,995,000	\$494,016,000 \$43,669,000	\$525,170,000 \$49,040,000	\$475,005,000 \$48,357,000			\$5,208,736,000 \$493,133,000
Boulder Strip	\$74,139,000	\$62,315,000	\$80,978,000	\$74,530,000	\$58,418,000	\$81,823,000	\$70,507,000	\$52,169,000	\$87,576,000	\$62,907,000			\$705,362,000
9. Enplaned/Deplaned	\$71,107,000	\$02,010,000	400,770,000	ψ7 1/000/000	400,110,000	ψ01/020/000	\$70,007,000	\$02,107,000	\$07,070,000	402,707,000			\$700,002,000
Airline Passengers													
Total	3,577,097	3,579,425	4,120,581	3,788,603 r	3,992,104 r	3,881,337 r	3,923,469	3,877,058	3,377,238	3,560,497			37,677,409
Passengers- Domestic Sched. carriers	3,243,282	3,248,756	3,727,848	3,438,999	3,614,829	3,532,435	3,559,595	3,512,109	3,043,708	3,287,518			34,209,079
Passengers- Charter & Int'l carriers	214,861	216,533 r	245,788 r	222,229	229,745 r	208,465	206,069	208,541	211,571	158,302			2,122,104
10. Average Daily Auto Traffic													
All Major Highways	74,399	77,156 34,192	86,756	83,253	82,302 37,715	84,949	89,717 43,106	90,349 43,774	78,384 35,194	77,095 33,866			82,436 37,555
1-15 at NV/CA Border	33,064	34,192	38,516	36,921	37,713	39,204	43,100	43,774	33,194	33,800			37,333
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PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
PERCENT CHANGE FROM PRIOR YEAR  1. Visitor Volume	-0.6%	3.1%	-1.0%	-1.5%	<b>May</b> 0.4%	-3.1%	-4.6%	-4.3%	September -10.1%	October -10.2%	November	December	-3.2%
									September	October	November	December	YTD
Visitor Volume	-0.6%	3.1%	-1.0%	-1.5%	0.4%	-3.1%	-4.6%	-4.3%	September -10.1%	October -10.2%	November	December	-3.2%
Visitor Volume     Room Inventory     Room Tax / LVCVA's Portion (a):     Conventions	-0.6% -0.2% 6.7%	3.1% 1.5% 1.5%	-1.0% 2.7% -7.4%	-1.5% 2.6% 4.4%	0.4% 2.7% 2.1%	-3.1% 2.5% -4.5%	-4.6% 2.4% -11.2%	-4.3% 3.3% 0.0%	-10.1% 3.2% -6.6%	October -10.2% 3.0% N/A	November	December	-3.2% 3.0% N/A
Visitor Volume     Room Inventory     Room Tax / LVCVA's Portion (a):     Attendance	-0.6% -0.2% 6.7% -13.1%	3.1% 1.5% 1.5% 15.8%	-1.0% 2.7% -7.4%	-1.5% 2.6% 4.4% 3.9%	0.4% 2.7% 2.1% 0.7%	-3.1% 2.5% -4.5% 1.9%	-4.6% 2.4% -11.2% 0.6%	-4.3% 3.3% 0.0% -22.3%	-10.1% 3.2% -6.6%	October -10.2% 3.0% N/A -1.9%	November	December	-3.2% 3.0% N/A -3.7%
Visitor Volume     Room Inventory     Room Tax / LVCVA's Portion (a):     Attendance     Number Held	-0.6% -0.2% 6.7% -13.1% -4.8%	3.1% 1.5% 1.5% 15.8% -14.6%	-1.0% 2.7% -7.4% -6.6% -16.0%	-1.5% 2.6% 4.4% 3.9% 28.2%	0.4% 2.7% 2.1% 0.7% -1.0%	-3.1% 2.5% -4.5% 1.9% -2.8%	-4.6% 2.4% -11.2% 0.6% 8.9%	-4.3% 3.3% 0.0% -22.3% -7.2%	-10.1% 3.2% -6.6% -10.0% -17.9%	October -10.2% 3.0% N/A -1.9% -5.8%	November	December	3.2% 3.0% N/A -3.7% -4.4%
Visitor Volume     Room Inventory     Room Tax / LVCVA's Portion (a):     Conventions     Attendance     Number Held     Economic Impact	-0.6% -0.2% 6.7% -13.1%	3.1% 1.5% 1.5% 15.8%	-1.0% 2.7% -7.4%	-1.5% 2.6% 4.4% 3.9%	0.4% 2.7% 2.1% 0.7%	-3.1% 2.5% -4.5% 1.9%	-4.6% 2.4% -11.2% 0.6%	-4.3% 3.3% 0.0% -22.3%	-10.1% 3.2% -6.6%	October -10.2% 3.0% N/A -1.9%	November	December	-3.2% 3.0% N/A -3.7%
Visitor Volume     Room Inventory     Room Iax / LVCVA's Portion (a):     Conventions     Attendance     Number Held     Economic Impact     Occupancy Levels	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5%	3.1% 1.5% 1.5% 15.8% -14.6% 1.9%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0%	-3.1% 2.5% -4.5% 1.9% -2.8% 0.8%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6%	September -10.1% -3.2% -6.6% -10.0% -17.9% -8.3%	October -10.2% 3.0% N/A -1.9% -5.8% 0.4%	November	December	3.2% 3.0% N/A -3.7% -4.4% -6.8%
Visitor Volume     Room Inventory     Room Tax / LVCVA's Portion (a):      Conventions     Attendance     Number Held     Economic Impact      Occupancy Levels     Total	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5%	3.1% 1.5% 1.5% 1.5% 14.6% 1.9%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0%	-3.1% 2.5% -4.5% 1.9% -2.8% 0.8%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6%	-10.1% 3.2% -6.6% -10.0% -17.9% -8.3%	-10.2% 3.0% N/A -1.9% -5.8% 0.4%	November	December	3.2% 3.0% N/A -3.7% -4.4% -6.8%
Visitor Volume     Room Inventory     Room Iax / LVCVA's Portion (a):     Conventions     Attendance     Number Held     Economic Impact     Occupancy Levels	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5%	3.1% 1.5% 1.5% 15.8% -14.6% 1.9%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0%	-3.1% 2.5% -4.5% 1.9% -2.8% 0.8%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6%	September -10.1% -3.2% -6.6% -10.0% -17.9% -8.3%	October -10.2% 3.0% N/A -1.9% -5.8% 0.4%	November	December	3.2% 3.0% N/A -3.7% -4.4% -6.8%
Visitor Volume     Room Inventory     Room Tax / LVCVA's Portion (a):     Conventions     Attendance     Number Held     Economic Impact     Occupancy Levels     Total     Hotel	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5%	3.1% 1.5% 1.5% 15.8% -14.6% 1.9%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8	0.4% 2.7% 2.1% 0.7% -1.0% -2.0%	-3.1% 2.5% -4.5% 1.9% -2.8% 0.8%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6%	-10.1% 3.2% -6.6% -10.0% -17.9% -8.3%	-10.2% 3.0% N/A -1.9% -5.8% 0.4%	November	December	3.2% 3.0% N/A -3.7% -4.4% -6.8%
Visitor Volume     Room Inventory     Room Tax / LVCVA's Portion (a):     Conventions     Attendance     Number Held     Economic Impact     Occupancy Levels     Total     Hotel     Motel	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5% -0.5 -1.6 7.4	3.1% 1.5% 1.5% 15.8% -14.6% 1.9% -0.9 -1.3 2.0	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8	-3.1% 2.5% -4.5% 1.9% -2.8% 0.8% -2.5 -2.3 -4.7	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9	-10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2	October -10.2% 3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7	November	December	3.2% 3.0% N/A -3.7% -4.4% -6.8% -3.5 -3.2 -6.3
Visitor Volume     Room Inventory     Room Iax / LVCVA's Portion (a):     Conventions     Attendance     Number Held     Economic Impact      Occupancy Levels     Total     Hotel     Motel     Weekend	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5% -0.5 -1.6 7.4	3.1% 1.5% 1.5% 15.8% -14.6% 1.9% -0.9 -1.3 2.0 -2.8	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8	-3.1% 2.5% -4.5% 1.9% -2.8% 0.8% -2.5 -2.3 -4.7 -2.8	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3	-10.1% 3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9	October -10.2% 3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6	November	December	3.2% 3.0% N/A -3.7% -4.4% -6.8% -3.5 -3.2 -6.3 -4.1
Visitor Volume     Room Inventory     Room Tax / LVCVA's Portion (a):      Conventions     Attendance     Number Held     Economic Impact      Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5% -0.5 -1.6 7.4 -2.9 0.4	3.1% 1.5% 1.5% 15.8% -14.6% 1.9% -0.9 -1.3 2.0 -2.8 -0.2	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7	-3.1% 2.5% -4.5% 1.9% -2.8% 0.8% -2.5 -2.3 -4.7 -2.8 -1.9	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2 -4.9	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6	-10.1% 3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5	-10.2% 3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6	November	December	3.2% 3.0% N/A -3.7% -4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3
Visitor Volume     Room Inventory     Room Inx / LVCVA's Portion (a):     Conventions     Attendance     Number Held     Economic Impact     Cocupancy Levels     Total     Hotel     Motel     Weekend     Midweek     Average Daily Room Rate (ADR)	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5% -0.5 -1.6 7.4 -2.9 0.4 -2.5%	3.1% 1.5% 1.5% 15.8% -14.6% 1.9% -0.9 -1.3 2.0 -2.8 -0.2 -5.1%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5%	-3.1% 2.5% -4.5%  1.9% -2.8% 0.8%  -2.5 -2.3 -4.7 -2.8 -1.9 -16.0%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2 -4.9 -10.0%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3%	-10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0%	-10.2% 3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3%	November	December	3.2% 3.0% N/A 3.7% -4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3 -9.7%
Visitor Volume     Room Inventory     Room Inx / LVCVA's Portion (a):     Conventions     Attendance     Number Held     Economic Impact     Cocupancy Levels     Total     Hotel     Motel     Weekend     Midweek     Average Daily Room Rate (ADR)     Total     Total     Total Total     Total     Total Total     Total     Total Total     Total	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5% -0.5 -1.6 7.4 -2.9 0.4 -2.5% -0.5% 18.4%	3.1% 1.5% 1.5% 1.5% 15.8% -14.6% 1.9% -0.9 -1.3 2.0 -2.8 -0.2 -5.1%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8% -0.5% 8.7%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5% -0.3% 3.2%	-3.1% 2.5% -4.5% 1.9% -2.8% 0.8% -2.5 -2.3 -4.7 -2.8 -1.9 -16.0% -0.2% 2.4%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -10.0% -3.3% -2.3%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3%	-10.1% 3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0%	-10.2% 3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3%	November	December	3.2% 3.0% N/A 3.7% 4.4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3 -9.7%
Visitor Volume     Room Inventory     Room Inx / LVCVA's Portion (a):     Conventions     Attendance     Number Held     Economic Impact     Cocupancy Levels     Total     Hotel     Motel     Weekend     Midweek     Average Daily Room Rate (ADR)     Total     Total     Total     Cocupancy Levels     Cocupancy Levels     Total     Total     Cocupancy Levels     Total     Total     Cocupancy Levels     Total     Cocupancy Levels     Total     Total     Cocupancy Levels     Total     Cocupancy Levels     Total     Cocupancy Levels     Cocupancy Levels     Total     Cocupancy Levels     Cocupancy Levels     Cocupancy Levels     Cocupancy Levels     Total     Cocupancy Levels     Cocupancy Levels     Cocupancy Levels     Total     Cocupancy Levels     Total     Cocupancy Levels     Total     Cocupancy Levels     Cocupancy Levels     Cocupancy Levels     Cocupancy Levels     Total     Cocupancy Levels     Cocupancy Levels     Total     Cocupancy Levels     Cocupancy Levels     Total     Cocupancy Levels     Cocupancy Levels     Cocupancy Levels     Total     Cocupancy Levels     Cocupancy Levels     Total     Cocupancy Levels     Cocupancy	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5% -0.5 -1.6 7.4 -2.9 0.4 -2.5%	3.1% 1.5% 1.5% 15.8% -14.6% 1.9% -0.9 -1.3 2.0 -2.8 -0.2 -5.1%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5%	-3.1% 2.5% -4.5%  1.9% -2.8% 0.8%  -2.5 -2.3 -4.7 -2.8 -1.9 -16.0%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2 -4.9 -10.0%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3%	-10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0%	-10.2% 3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3%	November	December	3.2% 3.0% N/A 3.7% -4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3 -9.7%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (a): 4. Conventions     Attendance     Number Held     Economic Impact 5. Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek 6. Average Daily Room Rate (ADR) 7. Total Room Nights Occupied     Total     Tourist (b)     Convention (b) 8. Gaming Revenue:	-0.6% -0.2% -0.7% -13.1% -4.8% -14.5% -0.5 -1.6 -7.4 -2.9 -0.4 -2.5% -0.5% -18.4% -21.5%	3.1% 1.5% 1.5% 15.8% -14.6% 1.9% -0.9 -1.3 2.0 -2.8 -0.2 -5.1% 3.0% 1.3% 4.7%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8% -0.5% 8.7% -15.6%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4% -1.5% 0.4% -6.1%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5% -0.3% 3.2% -9.0%	-3.1% 2.5% -4.5% 1.9% -2.8% 0.8% -2.5 -2.3 -4.7 -2.8 -1.9 -16.0% -0.2% 2.4% -7.9%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2 -4.9 -10.0% -3.3% -2.3% -9.1%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3% -0.4% 20.8% -29.8%	-10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0% -4.7% -0.4% -18.7%	-10.2% -3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3% -6.4% -5.0% -11.3%	November	December	3.2% 3.0% N/A -3.7% -4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3 -9.7% -1.5% 3.8% -13.0%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (a): 4. Conventions     Attendance     Number Held     Economic Impact 5. Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek 6. Average Daily Room Rate (ADR) 7. Total Room Nights Occupied     Total     Tourist (b)     Convention (b) 8. Gaming Revenue:     Clark County	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5% -0.5 -1.6 7.4 -2.9 0.4 -2.5% -0.5% 18.4% -21.5% -4.1%	3.1% 1.5% 1.5% 15.8% -14.6% -1.9% -0.9 -1.3 -2.0 -2.8 -0.2 -5.1% 3.0% 1.3% 4.7%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8% -0.5% 8.7% -15.6%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4% -1.5% 0.4% -6.1%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5% -0.3% 3.2% -9.0%	-3.1% 2.5% -4.5%  1.9% -2.8% 0.8%  -2.5 -2.3 -4.7 -2.8 -1.9 -16.0%  -0.2% 2.4% -7.9%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2 -4.9 -10.0% -3.3% -2.3% -9.1%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3% -0.4% -20.8% -29.8%	-10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0% -4.7% -0.4% -18.7%	-10.2% 3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3% -6.4% -5.0% -11.3%	November	December	3.2% 3.0% N/A 3.7% 4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3 -9.7% 1.5% 3.8% -13.0%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (a): 4. Conventions Attendance Number Held Economic Impact 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate (ADR) 7. Total Room Nights Occupied Total Tourist (b) Convention (b) 8. Gaming Revenue: Clark County Las Vegas MSA (c)	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5% -0.5 -1.6 7.4 -2.9 0.4 -2.5% -0.5% 18.4% -21.5% -4.1% -3.5%	3.1% 1.5% 1.5% 1.5% 14.6% 1.9% -0.9 -1.3 2.0 -2.8 -0.2 -5.1% 3.0% 1.3% 4.7%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8% -0.5% 8.7% -15.6%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4% -1.5% 0.4% -6.1%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5% -0.3% 3.2% -9.0%	-3.1% 2.5% -4.5% 1.9% -2.8% 0.8% -2.5 -2.3 -4.7 -2.8 -1.9 -16.0% -0.2% 2.4% -7.9% 2.1% 0.9%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2 -4.9 -10.0% -3.3% -9.1% -15.0% -15.3%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3% -0.4% -29.8% -9.1%	-10.1% 3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0% -4.7% -0.4% -18.7% -2.9% -3.3%	-10.2% 3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3% -6.4% -5.0% -11.3%	November	December	3.2% 3.0% N/A 3.7% -4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3 -9.7% -1.5% 3.8% -13.0% -8.5% -8.8%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (a): 4. Conventions     Attendance     Number Held     Economic Impact 5. Occupancy Levels     Total     Hotel     Motel     Weekend     Midweek 6. Average Daily Room Rate (ADR) 7. Total Room Nights Occupied     Total     Tourist (b)     Convention (b) 8. Gaming Revenue:     Clark County	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5% -0.5 -1.6 7.4 -2.9 0.4 -2.5% -0.5% 18.4% -21.5% -4.1%	3.1% 1.5% 1.5% 15.8% -14.6% -1.9% -0.9 -1.3 -2.0 -2.8 -0.2 -5.1% 3.0% 1.3% 4.7%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8% -0.5% 8.7% -15.6%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4% -1.5% 0.4% -6.1%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5% -0.3% 3.2% -9.0%	-3.1% 2.5% -4.5%  1.9% -2.8% 0.8%  -2.5 -2.3 -4.7 -2.8 -1.9 -16.0%  -0.2% 2.4% -7.9%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2 -4.9 -10.0% -3.3% -2.3% -9.1%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3% -0.4% -20.8% -29.8%	-10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0% -4.7% -0.4% -18.7%	-10.2% 3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3% -6.4% -5.0% -11.3%	November	December	3.2% 3.0% N/A 3.7% 4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3 -9.7% 1.5% 3.8% -13.0%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (a): 4. Conventions Attendance Number Held Economic Impact 5. Occupancy Levels Total Hotel Motel Weekend Midtweek 6. Average Daily Room Rate (ADR) 7. Total Room Nights Occupied Total Total Total Total Convention (b) 8. Gaming Revenue: Clark County Las Vegas MSA (c) Strip	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5% -0.5 -1.6 7.4 -2.9 0.4 -2.5% -0.5% 18.4% -21.5% -4.1% -3.5% -1.3%	3.1% 1.5% 1.5% 15.8% -14.6% 1.9% -0.9 -1.3 2.0 -2.8 -0.2 -5.1% 3.0% 4.7% -4.0% -4.1% -3.1%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8% -0.5% 8.7% -15.6% -2.0% -2.5% -4.8%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 3.3.2 -4.1 -7.4% 0.4% -6.1% -4.8% -3.1% -1.3%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5% -0.3% 3.2% -9.0% -16.4%	-3.1% 2.5% -4.5% 1.9% -2.8% 0.8% -2.5 -2.3 -4.7 -2.8 -1.9 -16.0% -0.2% 2.4% -7.9% -3.0% -3.0%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2 -4.9 -10.0% -3.3% -2.3% -9.1% -15.0% -15.3% -14.7%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3% -0.4% 20.8% -29.8% -9.4% -9.1% -7.4%	-10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0% -4.7% -0.4% -18.7% -2.9% -3.3% -5.2%	-10.2% -3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3% -6.4% -5.0% -11.3% -24.3% -25.6% -25.8%	November	December	3.2% 3.0% N/A 3.7% 4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3 -9.7% -1.5% 3.8% -13.0% -8.5% -8.8% -8.7%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (a): 4. Conventions Attendance Number Held Economic Impact 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate (ADR) 7. Total Room Nights Occupied Total Tourist (b) Convention (b) 8. Gaming Revenue: Clark County Las Vegas MSA (c) Strip Downtown Boulder Strip	-0.6% -0.2% -0.7% -13.1% -4.8% -14.5% -0.5 -1.6 -7.4 -2.9 -0.4 -2.5% -0.5% -18.4% -21.5% -4.1% -3.5% -6.7%	3.1% 1.5% 1.5% 1.5% 15.8% -14.6% -19% -0.9 -1.3 -2.0 -2.8 -0.2 -5.1% 3.0% 1.3% 4.7% -4.0% -4.1% -3.1% -0.3%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8% -0.5% 8.7% -15.6% -2.0% -2.5% -4.8% -2.5%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4% -1.5% 0.4% -6.1% -4.8% -3.1% -1.3% -6.8%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5% -0.3% 3.2% -9.0% -16.4% -18.0% -16.4% -17.3%	-3.1% 2.5% -4.5% -4.5% -2.8% 0.8% -2.5 -2.3 -4.7 -2.8 -1.9 -16.0% -0.2% 2.4% -7.9% 2.1% 0.9% 3.0% 10.0%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2 -4.9 -10.0% -3.3% -2.3% -9.1% -15.0% -15.3% -14.7% -16.4%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3% -0.4% -20.8% -29.8% -9.1% -7.4% -9.5%	-10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0% -4.7% -0.4% -18.7% -2.9% -3.3% -5.2% -8.2%	-10.2% 3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3% -5.0% -11.3% -24.3% -25.6% -25.8% -19.6%	November	December	3.2% 3.0% N/A 3.7% 4.4% 6.8% -3.5 3.2 6.3 4.1 -3.3 -9.7% -1.5% 3.8% -13.0% -8.5% -8.7% -7.8%
1. Visitor Volume 2. Room Inventory 3. Room Iax / LVCVA's Portion (a): 4. Conventions	-0.6% -0.2% -0.7% -13.1% -4.8% -14.5% -0.5 -1.6 -7.4 -2.9 -0.4 -2.5% -0.5% -18.4% -21.5% -4.1% -3.5% -6.7%	3.1% 1.5% 1.5% 1.5% 15.8% -14.6% -19% -0.9 -1.3 -2.0 -2.8 -0.2 -5.1% 3.0% 1.3% 4.7% -4.0% -4.1% -3.1% -0.3%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8% -0.5% 8.7% -15.6% -2.0% -2.5% -4.8% -2.5%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4% -1.5% 0.4% -6.1% -4.8% -3.1% -1.3% -6.8%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5% -0.3% 3.2% -9.0% -16.4% -18.0% -16.4% -17.3%	-3.1% 2.5% -4.5% -4.5% -2.8% 0.8% -2.5 -2.3 -4.7 -2.8 -1.9 -16.0% -0.2% 2.4% -7.9% 2.1% 0.9% 3.0% 10.0%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2 -4.9 -10.0% -3.3% -2.3% -9.1% -15.0% -15.3% -14.7% -16.4%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3% -0.4% -20.8% -29.8% -9.1% -7.4% -9.5%	-10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0% -4.7% -0.4% -18.7% -2.9% -3.3% -5.2% -8.2%	-10.2% 3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3% -5.0% -11.3% -24.3% -25.6% -25.8% -19.6%	November	December	3.2% 3.0% N/A 3.7% 4.4% 6.8% -3.5 -3.2 6.3 4.1 -3.3 -9.7% -1.5% 3.8% -13.0% -8.5% -8.8% -8.7% -7.8%
1. Visitor Volume 2. Room Inventory 3. Room Iax / LVCVA's Portion (a): 4. Conventions	-0.6% -0.2% -0.7% -13.1% -4.8% -14.5% -0.5 -1.6 -7.4 -2.9 -0.4 -2.5% -0.5% -18.4% -21.5% -4.1% -3.5% -1.3% -6.7% -16.3%	3.1% 1.5% 1.5% 1.5% 15.8% -14.6% 1.9% -0.9 -1.3 -2.0 -2.8 -0.2 -5.1% 3.0% 4.7% -4.0% -4.1% -3.1% -0.3% -14.1%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8% -0.5% 8.7% -15.6% -2.0% -2.5% -4.8% 2.5% 11.4%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4% -1.5% 0.4% -6.1% -4.8% -3.1% -1.3% -6.8% -12.2%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5% -0.3% 3.2% -9.0% -16.4% -17.3% -30.2%	-3.1% 2.5% -4.5% -4.5% -2.8% 0.8% -2.5 -2.3 -4.7 -2.8 -1.9 -16.0% -0.2% 2.4% -7.9% -3.0% 10.0% 25.0%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2 -4.9 -10.0% -3.3% -2.3% -9.1% -15.0% -14.7% -16.4% -18.9%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3% -0.4% 20.8% -29.8% -9.1% -7.4% -9.5% -22.4%	Feptember -10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0% -4.7% -0.4% -18.7% -2.9% -3.3% -5.2% -3.3% -5.2% -3.9%	-10.2% -3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3% -5.0% -11.3% -24.3% -25.6% -25.8% -19.6% -28.2%	November	December	3.2% 3.0% N/A 3.7% 4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3 -9.7% -1.5% 3.8% -13.0% -8.5% -8.8% -8.7% -7.8% -10.3%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (a): 4. Conventions Attendance Number Held Economic Impact 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate (ADR) 7. Total Room Nights Occupied Total Total Tourist (b) Convention (b) 8. Gaming Revenue: Clark County Las Vegas MSA (c) Strip Downtown Boulder Strip 9. Enplaned/Deplaned Ailfine Passengers Total Passengers Domestic Scheduled Passengers	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5% -0.5 -1.6 7.4 -2.9 0.4 -2.5% -0.5% 18.4% -21.5% -4.1% -3.5% -1.3% -6.7% -16.3%	3.1% 1.5% 1.5% 1.5% 1.5% 1.6% 1.9% -14.6% 1.9% -0.9 -1.3 2.0 -2.8 -0.2 -5.1% 3.0% 1.3% 4.7% -4.0% -4.1% -3.1% -0.3% -14.1% 3.4% 3.9%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8% -0.5% 8.7% -15.6% -2.0% -2.5% -4.8% 2.5% -1.4%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4% -1.5% 0.4% -6.1% -4.8% -3.1% -1.3% -6.8% -12.2% -4.0%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5% -0.3% 3.2% -9.0% -16.4% -17.3% -30.2% -4.7% -4.0%	-3.1% 2.5% -4.5% 1.9% -2.8% 0.8% -2.5 -2.3 -4.7 -2.8 -1.9 -16.0% -0.2% 2.4% -7.9% -3.0% 10.0% -5.0%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -10.0% -3.3% -9.1% -15.0% -15.3% -14.7% -16.4% -18.9%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3% -0.4% -29.8% -9.4% -9.5% -22.4%	-10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0% -4.7% -0.4% -18.7% -2.9% -3.3% -5.2% -13.2% -13.2% -13.2%	-10.2% -3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3% -6.4% -5.0% -11.3% -24.3% -25.6% -25.8% -19.6% -28.2%	November	December	3.2% 3.0% N/A 3.7% -4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3 -9.7% -1.5% 3.8% -13.0% -8.5% -8.8% -8.7% -7.8% -10.3%
1. Visitor Volume 2. Room Inventory 3. Room Iax / LVCVA's Portion (a): 4. Conventions	-0.6% -0.2% -0.7% -13.1% -4.8% -14.5% -0.5 -1.6 -7.4 -2.9 -0.4 -2.5% -0.5% -18.4% -21.5% -4.1% -3.5% -1.3% -6.7% -16.3%	3.1% 1.5% 1.5% 1.5% 15.8% -14.6% 1.9% -0.9 -1.3 -2.0 -2.8 -0.2 -5.1% 3.0% 4.7% -4.0% -4.1% -3.1% -0.3% -14.1%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8% -0.5% 8.7% -15.6% -2.0% -2.5% -4.8% 2.5% 11.4%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4% -1.5% 0.4% -6.1% -4.8% -3.1% -1.3% -6.8% -12.2%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5% -0.3% 3.2% -9.0% -16.4% -17.3% -30.2%	-3.1% 2.5% -4.5% -4.5% -2.8% 0.8% -2.5 -2.3 -4.7 -2.8 -1.9 -16.0% -0.2% 2.4% -7.9% -3.0% 10.0% 25.0%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2 -4.9 -10.0% -3.3% -2.3% -9.1% -15.0% -14.7% -16.4% -18.9%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3% -0.4% 20.8% -29.8% -9.1% -7.4% -9.5% -22.4%	Feptember -10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0% -4.7% -0.4% -18.7% -2.9% -3.3% -5.2% -3.3% -5.2% -3.9%	-10.2% -3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3% -5.0% -11.3% -24.3% -25.6% -25.8% -19.6% -28.2%	November	December	3.2% 3.0% N/A 3.7% 4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3 -9.7% -1.5% 3.8% -13.0% -8.5% -8.8% -8.7% -7.8% -10.3%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (a): 4. Conventions Attendance Number Held Economic Impact 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate (ADR) 7. Total Room Nights Occupied Total Total Total Courist (b) Convention (b) 8. Gaming Revenue: Clark County Las Vegas MSA (c) Strip Downtown Boulder Strip 9. Enplaned/Deplaned Airline Passengers Total Passengers Domestic Scheduled Passengers Charter and/or Int'i Passengers 10. Average Daily Auto Traffic	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5% -0.5 -1.6 7.4 -2.9 0.4 -2.5% -0.5% -18.4% -21.5% -1.3% -6.7% -16.3% -2.8% -2.4% 0.5%	3.1% 1.5% 1.5% 1.5% 1.5% 14.6% 1.9% -0.9 -1.3 2.0 -2.8 -0.2 -5.1% 3.0% 1.3% 4.7% -4.0% -4.1% -3.1% -0.3% -14.1% 3.4% 3.9% 7.8%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8% -0.5% 8.7% -15.6% -2.0% -2.5% -4.8% 2.5% 11.4%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4% -1.5% 0.4% -6.1% -4.8% -1.2% -5.2% -4.0% -10.6%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5% -0.3% 3.2% -9.0% -16.4% -17.3% -30.2%	-3.1% 2.5% -4.5% -1.9% -2.8% 0.8% -2.5 -2.3 -4.7 -2.8 -1.9 -16.0% -0.2% 2.4% -7.9% -3.0% 10.0% 25.0%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -5.2 -4.9 -10.0% -3.3% -2.3% -9.1% -15.0% -15.3% -14.7% -16.4% -18.9% -8.6% -7.8% -13.1%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3% -0.4% -29.8% -9.4% -9.5% -22.4% -9.9% -9.4% -12.2%	September -10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0% -4.7% -0.4% -18.7% -2.9% -3.3% -5.2% -8.2% -13.2% -13.2% -8.6%	-10.2% -3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3% -6.4% -5.0% -11.3% -24.3% -25.6% -28.2% -19.6% -34.5%	November	December	3.2% 3.0% N/A 3.7% 4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3 -9.7% -1.5% 3.8% -13.0% -8.5% -8.8% -7.8% -10.3%
1. Visitor Volume 2. Room Inventory 3. Room Tax / LVCVA's Portion (a): 4. Conventions Attendance Number Held Economic Impact 5. Occupancy Levels Total Hotel Motel Weekend Midweek 6. Average Daily Room Rate (ADR) 7. Total Room Nights Occupied Total Tourist (b) Convention (b) 8. Gaming Revenue: Clark County Las Vegas MSA (c) Strip Downtown Boulder Strip 9. Enplaned/Deplaned Ail line Passengers Total Passengers Domestic Scheduled Passengers Charter and/or Int'l Passengers	-0.6% -0.2% 6.7% -13.1% -4.8% -14.5% -0.5 -1.6 7.4 -2.9 0.4 -2.5% -0.5% 18.4% -21.5% -4.1% -3.5% -1.3% -6.7% -16.3%	3.1% 1.5% 1.5% 1.5% 1.5% 1.6% 1.9% -14.6% 1.9% -0.9 -1.3 2.0 -2.8 -0.2 -5.1% 3.0% 1.3% 4.7% -4.0% -4.1% -3.1% -0.3% -14.1% 3.4% 3.9%	-1.0% 2.7% -7.4% -6.6% -16.0% -8.9% -1.7 -1.9 -0.6 -2.5 -1.1 -0.8% -0.5% 8.7% -15.6% -2.0% -2.5% -4.8% 2.5% -1.4%	-1.5% 2.6% 4.4% 3.9% 28.2% 2.3% -3.8 -3.6 -6.3 -3.2 -4.1 -7.4% -1.5% 0.4% -6.1% -4.8% -3.1% -1.3% -6.8% -12.2% -4.0%	0.4% 2.7% 2.1% 0.7% -1.0% -2.0% -2.4 -1.8 -7.8 -3.7 -2.3 -5.5% -0.3% 3.2% -9.0% -16.4% -17.3% -30.2% -4.7% -4.0%	-3.1% 2.5% -4.5% 1.9% -2.8% 0.8% -2.5 -2.3 -4.7 -2.8 -1.9 -16.0% -0.2% 2.4% -7.9% -3.0% 10.0% -5.0%	-4.6% 2.4% -11.2% 0.6% 8.9% -3.7% -4.8 -4.7 -6.9 -10.0% -3.3% -9.1% -15.0% -15.3% -14.7% -16.4% -18.9%	-4.3% 3.3% 0.0% -22.3% -7.2% -23.6% -2.9 -2.4 -7.9 -4.3 -2.6 -15.3% -0.4% -29.8% -9.4% -9.5% -22.4%	-10.1% -3.2% -6.6% -10.0% -17.9% -8.3% -7.0 -5.6 -18.2 -6.9 -6.5 -21.0% -4.7% -0.4% -18.7% -2.9% -3.3% -5.2% -13.2% -13.2% -13.2%	-10.2% -3.0% N/A -1.9% -5.8% 0.4% -8.5 -7.2 -19.7 -6.6 -9.7 -14.3% -6.4% -5.0% -11.3% -24.3% -25.6% -25.8% -19.6% -28.2%	November	December	3.2% 3.0% N/A 3.7% -4.4% -6.8% -3.5 -3.2 -6.3 -4.1 -3.3 -9.7% -1.5% 3.8% -13.0% -8.5% -8.8% -8.7% -7.8% -10.3%

Laughlys	2008 LAUGHLIN YEAR-TO-DATE EXECUTIVE SUMMARY												
ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	241,541	249,506	282,561	261,116	255,425	229,006	260,171	263,267	211,813	225,375			2,479,781
2. Room Inventory	10,696	10,696	10,696	10,696	10,696	10,657	10,657	10,657	10,657	10,657			10,657
3. Convention Attendance	9,048	14,196	10,496	15,843 r	19,780 r	11,379	5,949 r	8,249	8,661	N/A			103,601
4. Total Occupancy	67.0%	75.1%	80.2%	76.1%	73.0%	67.2%	74.8%	75.8%	63.0%	65.1%			71.7%
5. Average Daily Room Rate	\$36.10	\$39.26	\$38.28	\$61.99	\$42.12	\$42.41	\$46.87	\$47.21	\$39.00	\$39.14			\$43.43
6. Total Room Nights Occupied	222,156	232,948	265,924	244,190	242,050	214,845	247,115	250,418	201,417	215,069			2,336,132
7. Gross Gaming Revenue	\$51,325,000	\$56,012,000	\$56,187,000	\$53,397,000	\$48,578,000	\$43,615,000	\$48,226,000	\$44,277,000	\$44,464,000	\$45,679,000			\$491,760,000
8. Laughlin/Bullhead City Air Passengers	26,656	26,884	28,118	19,911	17,363	16,428	18,611	16,262	19,296	22,768			212,297
9. Average Daily Auto Traffic: Hwy 163	6,078	6,654	7,497	7,489	6,186	5,762	5,762	5,582	5,667	5,875			6,255
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-5.2%	-3.0%	-8.0%	-7.1%	-1.9%	-14.3%	-5.3%	-1.6%	-13.3%	-10.5%			-7.0%
2. Room Inventory	0.3%	0.3%	0.3%	0.3%	0.3%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%			-0.4%
3. Conventions Attendance	-25.1%	1.8%	-28.3%	-3.1%	25.9%	-17.5%	-40.5%	-5.6%	-54.3%	N/A			-28.3%
4. Total Occupancy	-0.8	-1.9	-3.7	-2.7	2.0	-8.4	-0.4	2.8	-6.9	-4.6			-2.5
5. Average Daily Room Rate	2.4%	-0.8%	-3.6%	21.9%	-8.2%	3.0%	10.9%	14.9%	-12.9%	3.0%			3.7%
6. Total Room Nights Occupied	-0.8%	1.4%	-4.1%	-3.1%	3.2%	-11.4%	-0.9%	3.5%	-10.2%	-6.9%			-3.0%
7. Gross Gaming Revenue	-9.4%	-0.5%	-9.6%	-6.4%	-7.8%	-7.1%	-7.5%	-10.0%	-6.9%	-14.9%			-8.0%
8. Laughlin/Bullhead City Air Passengers	36.7%	21.1%	-0.3%	-7.9%	-7.3%	35.1%	38.5%	19.6%	-2.3%	-7.4%			9.6%
9. Average Daily Auto Traffic: Hwy 163	-7.2%	-6.1%	-3.7%	-9.9%	-9.1%	-11.4%	-13.0%	-12.3%	-8.8%	-9.8%			-9.0%

r=revised

MESQUITE	2008 MESQUITE YEAR-TO-DATE EXECUTIVE SUMMARY												
ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	127,469	137,962	149,252	142,095	133,439	126,188	118,395	118,555	82,680	129,434			1,265,469
2. Room Inventory	2,729	2,729	2,729	2,729	2,729	2,706	2,706	2,706	2,706	2,706			2,706
3. Total Occupancy	79.0%	91.4%	92.5%	91.0%	82.7%	81.5%	74.0%	74.1%	53.4%	80.9%			80.1%
4. Average Daily Room Rate	\$58.72	\$68.45	\$59.86	\$59.32	\$52.49	\$45.47	\$45.83	\$46.11	\$40.04	\$53.91			\$53.90
5. Total Room Nights Occupied	66,833	72,335	78,254	74,502	69,963	66,162	62,076	62,160	43,350	67,864			663,499
6. Gross Gaming Revenue	\$13,061,000	\$11,135,000	\$17,488,000	\$12,870,000	\$13,475,000	\$10,897,000	\$10,452,000	\$10,818,000	\$10,391,000	\$11,947,000			\$122,534,000
7. Average Daily Auto Traffic: I-15 at NV/AZ border	19,670	20,907	24,271	22,515	22,710	23,252	24,036	23,710	21,290	21,450			22,381
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-5.3%	2.4%	-1.5%	-0.9%	3.3%	-1.2%	-14.4%	-3.2%	-38.5%	-14.0%			-7.4%
2. Room Inventory	1.7%	1.7%	1.7%	1.7%	1.7%	0.9%	0.9%	0.9%	0.9%	0.9%			0.9%
3. Total Occupancy	-4.3	-0.9	-1.3	-0.7	2.8	-0.2	-11.6	-1.7	-32.6	-12.2			-6.2
4. Average Daily Room Rate	-4.0%	-31.3%	-43.2%	-39.1%	-44.3%	-40.3%	-34.9%	-41.2%	-42.1%	-32.0%			-35.4%
5. Total Room Nights Occupied	-3.5%	4.3%	0.3%	0.9%	5.3%	0.6%	-12.8%	-1.4%	-37.4%	-12.4%			-5.7%
6. Gross Gaming Revenue	25.9%	-31.4%	32.3%	-34.6%	-3.2%	23.5%	-32.4%	2.1%	-27.9%	-20.7%			-11.1%
7. Average Daily Auto Traffic: I-15 at NV/AZ border	-5.3%	-4.8%	-1.8%	-9.7%	-6.8%	-8.7%	-8.3%	N/A *	N/A *	N/A	r		-7.0%

\*Mesquite traffic counter out in Aug., Sep. & Oct '07 due to construction.