

ATTACHMENT 4

ORGANIZATION DOWNSIZING AND COST ANALYSIS/SUMMARY	
DELETIONS	AMOUNT*
Administrative Positions:	
Region Superintendent, NE Region	\$ 166,269
Assistant Superintendent, Business and Finance	149,971
Administrative Assistant, NE Region	114,579
Assistant Region Superintendent, NW Region	160,297
Coordinator III, Magnet Schools, Superintendent's Schools	114,579
Coordinator III, Data Specialist, Superintendent's Schools	114,579
Support Positions:	
Receptionist, Superintendent's Schools	75,957
Microcomputer System Specialist, Instructional Data Services, Superintendent's Schools	75,800
Office Specialist II, Human Resources Division	48,950
Office Specialist II, Human Resources Division	48,950
Total	\$1,069,931
* Amount includes salary and benefits costs (i.e., PERS, Medicare, OIM, SUI, and health insurance)	